

# APPENDIX 2

**19 - Initiatives Update**

- 11 - Complete
- 1 – SOMS; CDCR plans to re-baseline their schedule and scope
- 2 Projects slipped and are expected to be respectively closed as of October and November of 2013
- 2 Projects are scheduled for completion by June 2014
- 3 Projects(CDR, eMAR, and LIS) future reporting will be as a Enterprise EHRS project – Scheduled completion by January 2017

<b>Clinical Operations Layer</b>		
<b>Medication Administration Process Improvement Project (MAPIP)</b>  100% Complete – 12/30/12	<b>Central Pharmacy</b>  100% Complete – 12/28/12	<b>Access to Care (Primary Care)</b>  100% Complete – 3/20/11
<b>Utilization Management</b>  100% Complete – 3/20/11	<b>Telemedicine</b>  100% Complete – 12/31/12	Health Information Management (HIM)/ Electronic Unit Health Record (eUHR)  99% Complete – Expected Close-out 4/30/14

**Electronic Medical Record Layer**

<b>Laboratory Information System (LIS) – Remaining Project Objectives will be incorporated within the new Electronic Health Record System (EHRS) Project</b>  Scheduled for January 2017	<b>Clinical Imaging Services</b>  Medical Radiology Information System (RIS/PACS) 99% Complete - Expected Close-out 11/30/13  Dental Radiology (MiPACS) – 99% Complete Expected Close-out 10/30/13	<b>Health Care Scheduling and Tracking System (HCSTS), formerly Health Care Scheduling System (HCSS)</b>  95% Complete – Expected Close-out 10/30/13	<b>Clinical Data Repository (CDR)</b> Remaining Project Objectives will be incorporated within the new Electronic Health Record System (EHRS) Project 100% Complete PHIP – EHRS portion due January 2017	<b>BIS (Registry)</b>  100% Complete – 11/1/11
<b>Centralized Dictation &amp; Transcription</b>  100% Complete – 8/10/11	<b>SOMS</b>  74% Complete - 6/30/2014	<b>Pharmacy: GuardianRx</b>  100% Complete – 10/31/11	<b>Pharmacy: Electronic Med Admin Record (eMAR)</b> Remaining Project Objectives will be incorporated within the new Electronic Health Record System (EHRS) Project <25% Complete - On Hold Scheduled for January 2017	<b>Mental Health Tracking System (MHTS.Net)</b>  100 % Complete – 8/10/11

**Infrastructure Layer**

<b>Network Infrastructure Project</b>  100% Complete – 10/30/12	<b>Data Center Project</b>  (Torrance Data Center – Operational) (Federated Data Center – Completion scheduled for June 2014 - 85% Complete)	<b>End User Migration Project</b>  100% Complete – 10/30/12
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**Percentage Complete**

1% to 25%	26% to 49%	50% to 74%	75% to 100%	Completed
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**FOOTNOTE:**

Remaining Project Objectives will be accomplished through an EHRS Solution