

APPENDIX 5

STATEWIDE HEALTH CARE SERVICES DASHBOARD

December 2010, Version 1.3



PREVENTION / DISEASE MANAGEMENT

DIABETES 4.9 % of Total Population **Oct. 2010** **Rating**

Overall Diabetes Score 55% ■

ASTHMA 12.9 % of Total Population **Sept. 2010**

Ratio of SABA to ICS prescription less than 2:1 1.8:1 ■

CANCER SCREENING

Colon Cancer 33% ■

Breast Cancer 59% ■

RECEIVED TIMELY HEALTH CARE

Measures **6 Month Trend** **Oct. 2010** **Rating**

Medical Access 85% ■

Dental Health Access 83% ■

Mental Health Access 95% ■

Medication Access -

Medical appointments missed due to Custody 0.8%

KEY: ■ Good ■ Fair ■ Poor

KEY: ■ Good ■ Fair ■ Poor

UTILIZATION MANAGEMENT

Measures **6 Month Trend** **Oct. 2010** **Rating**

Specialty care referrals – 80 or less submitted per 1,000 inmates per month 77 ■

Projected average number of bed days - 500 or less per 1,000 inmates per year 560 ■

Non-formulary usage- 3% or less 5% ■

OIG MEDICAL INSPECTIONS

Findings as of November 2010 (33 Institutions Surveyed) **Statewide Average- 71.2%**

OVERALL SCORE

KEY: ■ Good ■ Fair ■ Poor

KEY: ■ Good ■ Fair ■ Poor

COST

Health Care Cost per Inmate
(FY 09/10 Expenditures)

Total	\$ 12,901.49
Medical	\$ 7,202.76
Dental	\$ 924.54
Mental Health	\$ 2,225.78
Pharmacy	\$ 1,291.81
Headquarters	\$ 1,256.60

Source: BIS 7/19/2010

STAFFING / PRODUCTIVITY

TURNOVER RATE
October 2010

DAILY PRODUCTIVITY **6 Month Trend** **Oct. 2010**

Patient Encounters per PCP 14

Rx per Pharmacist 152

Rx per Pharmacist Technician 93

Appeals processed per Analyst 5

Patient Encounters per Primary MH Clinician 7

Patient Encounters per Psychiatrist 9

OTHER PATTERNS/TRENDS

Measures **6 Month Trend** **Oct. 2010**

Medical 7362 requests per 1,000 inmates 342

Appeals per 1,000 Inmates 69

Pharmacy cost per member per month \$105

Prescriptions per member per month 3.6

Directly Observed & Nurse Administered Rx 47%

Unscheduled patient transfers per 1,000 inmates 10

Hospital admissions per 1,000 inmates 7

Prison Population Capacity 178%

Suicide Watch-Monthly Total Cost \$675,750

Suicide Watch-Monthly Total Hours 20,737

Deaths per 100,000 Inmates

PROVIDER FTE **NURSING FTE** **PHARMACY FTE**

DENTAL FTE **PRIMARY MH CLINICIAN FTE** **PSYCHIATRIST FTE**

KEY: ■ Filled ■ Blanket ■ Temp Help ■ OT ■ Registry - - - Position Authority

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For More Information:

MONTHLY INSTITUTION COMPOSITE
INSTITUTION SCORECARDS

PERFORMANCE REPORTS
RECEIVER REPORTS

INSTITUTION DEMOGRAPHICS
ABOUT THE DASHBOARD

DECISION SUPPORT
GLOSSARY

FEEDBACK