

APPENDIX 6

Class Code	Class Title	Total Budgeted Positions (FY 08/09 7A)													Comments					
		A	B	C	D	E	F	G	H	I	J	K	L	M		N	O	P	Q	R
Total Sheet For All Institutions		(A+B)	(A+B)+C	(A+B)+C+D	(C+D)+E	(C+D)+E+F	(C+D)+E+F+G	(C+D)+E+F+G+H	(C+D)+E+F+G+H+I	(C+D)+E+F+G+H+I+J	(C+D)+E+F+G+H+I+J+K	(C+D)+E+F+G+H+I+J+K+L	(C+D)+E+F+G+H+I+J+K+L+M	(C+D)+E+F+G+H+I+J+K+L+M+N	(C+D)+E+F+G+H+I+J+K+L+M+N+O	(C+D)+E+F+G+H+I+J+K+L+M+N+O+P	(C+D)+E+F+G+H+I+J+K+L+M+N+O+P+Q	(C+D)+E+F+G+H+I+J+K+L+M+N+O+P+Q+R	(C+D)+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S	
7547	CNO	39.0	0.0	39.0	41.1	(2.1)	0.0	39.0	37.0	2.0	0.0	0%	0.0	0.0	2.8	2.8	0.0	0.5	0.0	2.3
9287	Chief PSS	35.0	0.0	35.0	34.0	1.0	0.0	35.0	28.0	0.2	8.8	25%	0.0	0.0	4.4	13.2	0.0	0.0	0.0	13.2
Total Management		74.0	0.0	74.0	75.1	(1.1)	0.0	74.0	63.0	2.2	8.8	12%	0.0	0.0	7.2	16.0	0.0	0.5	0.0	16.5
9289	P&S-CF	161.9	0.0	161.9	117.2	44.7	0.0	161.9	105.0	11.6	46.3	29%	0.0	0.0	20.5	65.9	0.2	0.2	0.0	65.5
9263	P&S-IMFP	123.2	(20.8)	102.4	182.3	(79.9)	20.8	123.2	121.0	3.4	(1.2)	-1%	0.0	0.0	12.6	11.4	0.1	0.0	35.9	(24.7)
8016	PA	15.5	0.0	15.5	18.0	(2.5)	0.0	15.5	16.0	3.5	(4.0)	-25%	0.0	0.0	1.6	(2.4)	0.0	2.3	17.2	(22.0)
9278	NP	78.7	(5.8)	72.9	72.1	0.8	5.8	78.7	47.0	3.0	28.7	35%	0.0	0.0	6.4	36.1	0.7	3.8	7.4	23.3
Total Primary Care Providers		373.3	(28.6)	344.7	389.6	(44.9)	26.6	373.3	289.0	21.6	88.8	18%	0.0	0.0	41.2	110.0	1.0	6.2	60.5	42.2
9319	SRN III - Medical	37.5	0.5	38.0	46.0	(8.0)	0.5	38.5	43.0	1.0	(6.5)	-14%	0.0	0.0	6.7	1.2	0.0	0.0	0.0	1.2
9319	SRN III - Mental Health	4.0	0.0	4.0	3.0	1.0	0.0	4.0	3.0	0.0	1.0	25%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
9318	SRN II - Medical	207.8	3.0	210.8	219.0	(6.2)	1.0	211.8	206.0	9.0	(3.2)	-2%	0.0	0.0	37.6	34.4	0.0	24.8	0.0	9.8
9318	SRN II - Mental Health	39.5	0.0	39.5	36.5	3.0	0.0	39.5	34.0	1.0	4.5	11%	0.0	0.0	11.9	16.4	0.0	3.0	0.0	13.4
9317	SRN I - Medical	8.0	(1.0)	7.0	1.0	6.0	1.0	8.0	1.0	0.0	7.0	85%	0.0	0.0	0.0	7.0	0.0	0.0	0.0	7.0
9317	SRN I - Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Supervision - Medical		253.3	2.5	255.8	256.0	(10.2)	2.5	258.3	250.0	10.0	(1.7)	-1%	0.0	0.0	44.3	42.6	0.0	24.8	0.0	17.8
Total Supervision - Mental Health		43.5	0.0	43.5	43.5	0.0	4.0	43.5	37.0	1.0	6.5	13%	0.0	0.0	11.9	17.4	0.0	3.0	0.0	14.4
9275	RN - Medical	1454.3	(12.5)	1441.8	1429.9	11.9	29.8	1471.6	1323.0	17.1	131.6	9%	0.0	0.0	0.0	131.6	23.3	218.6	69.8	(130.3)
9275	RN - Mental Health	307.0	5.6	312.6	308.2	4.4	(5.6)	307.0	279.0	4.1	23.9	8%	0.0	0.0	0.0	23.9	0.0	36.3	0.0	(12.3)
8274	LVN - Medical	1123.0	(4.6)	1118.4	1162.7	(44.3)	32.8	1151.2	956.0	1.1	194.1	17%	0.0	0.0	114.5	308.6	10.9	222.3	230.1	(154.0)
8274	LVN - Mental Health	1.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	(1.0)	-100%	0.0	0.0	0.2	(0.2)	0.0	0.5	0.0	(1.3)
8182	CNA - Medical	24.3	0.0	24.3	24.5	(0.2)	0.0	24.3	22.0	3.5	(1.2)	-5%	0.0	0.0	2.5	1.3	0.2	7.4	254.9	(261.2)
8182	CNA - Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8226	Psych Techn (Safety) - Medical	2.0	0.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0%	0.0	0.0	0.3	0.3	0.0	0.7	0.0	(0.4)
8236	Psych Techn (Safety) - Mental Health	541.4	6.1	547.5	482.6	64.9	(6.1)	541.4	405.0	0.9	134.5	25%	0.0	0.0	59.9	194.4	0.0	32.2	0.0	(52.2)
Total Rank & File - Nursing - Medical		2803.6	(17.1)	2786.5	2619.1	(167.5)	62.8	2549.1	2303.0	21.7	324.4	12%	0.0	0.0	117.3	441.7	34.5	448.9	554.9	(236.5)
Total Rank & File - Nursing - Mental Health		849.4	11.7	861.1	801.8	59.3	(11.7)	849.4	686.0	5.9	157.5	19%	0.0	0.0	30.2	217.8	0.0	89.0	0.0	148.6
Total - PCP & Nursing - Medical		3310.2	(4.1)	3299.0	3349.8	(50.8)	91.7	3380.7	2965.0	55.4	400.3	12%	0.0	0.0	209.9	610.3	36.5	480.4	516.4	(271.1)
Total - PCP & Nursing - Mental Health		892.9	11.7	904.6	841.3	63.3	(11.7)	892.9	723.0	6.9	163.0	19%	0.0	0.0	72.0	235.0	0.0	72.0	0.0	163.0
ALL POSITIONS (Excluding PCP & Nursing)																				
1733	Account Clerk II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.6)
1741	Accounting Tech	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5361	Administrative Asst I	36.0	0.0	36.0	37.0	(1.0)	0.0	36.0	27.0	2.0	7.0	19%	0.0	0.0	3.0	10.0	0.0	1.2	0.0	8.7
5368	Administrative Asst II	3.0	0.0	3.0	2.0	1.0	0.0	3.0	1.0	3.0	(1.0)	-33%	0.0	0.0	0.1	(1.0)	0.0	0.2	0.0	(1.1)
5383	Assoc Genl Prog Analyst	188.5	(50.0)	138.5	361.0	(222.5)	1.0	139.5	323.0	2.6	(136.1)	-133%	0.0	0.0	19.5	(185.5)	0.0	5.7	0.0	(172.2)
8337	Assoc Hlth Prog Advr	15.0	0.0	15.0	22.0	(7.0)	0.0	15.0	15.0	0.3	(0.3)	-2%	0.0	0.0	1.5	1.2	0.0	1.6	0.0	(6.4)
1470	Assoc Info Svcs Analyst - Spec	33.0	0.0	33.0	14.0	19.0	0.0	33.0	12.0	1.0	20.0	61%	0.0	0.0	1.0	21.0	0.0	0.5	0.0	20.6
5142	Assoc Pns Analyst	11.0	0.0	11.0	13.0	(2.0)	0.0	11.0	11.0	0.0	0.0	0%	0.0	0.0	0.9	0.9	0.0	0.0	0.0	0.8
1123	Asst Ck	3.4	0.0	3.4	13.0	(9.6)	0.0	3.4	10.0	0.0	(6.6)	-194%	0.0	0.0	0.0	(6.6)	0.0	0.0	0.0	(6.6)
1479	Asst Info Systems Analyst	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	0%	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1
6394	Auto Equip Operator I, CF	1.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0%	0.0	0.0	0.2	0.2	0.0	0.1	0.0	0.1
6216	Blgd Maint Worker, CF	15.0	0.0	15.0	15.0	0.0	0.0	15.0	14.0	0.0	1.0	7%	0.0	0.0	1.1	2.1	0.0	0.6	0.0	1.6
4973	Business Service Officer II (Sup)	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	0.0	2.0	100%	0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0

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Class Code	Class Title	Total Budgeted Positions (F 0809 YA)																	Comments	
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		R
		(A+B) F	(A+B) F	(C+D) F	(C+D) F	(E) F	(F) F	(G+H) F	(G+H) F	(I) F	(J+K) F	(J+K) F	(L) F	(M) F	(N) F	(O+P) F	(O+P) F	(Q) F	(R) F	(S) F
9348	Sr. Clinical Lab Technologist	27.5	0.0	27.5	28.0	(0.0)	0.0	27.5	22.0	0.2	5.3	19%	0.0	0.0	8.5	13.8	0.0	1.4	0.0	12.4
1337	Sr. Info Systems Analyst (Spec)	32.0	0.0	32.0	1.0	(31.0)	0.0	32.0	0.0	0.0	32.0	100%	0.0	0.0	0.0	32.0	0.0	0.0	0.0	32.0
8286	Sr. Lab Asst. CF	2.0	0.0	2.0	2.0	0.0	0.0	2.0	1.0	0.0	1.0	50%	0.0	0.0	0.1	1.1	0.0	0.2	0.0	0.8
8215	Sr. Med Tech Asst. CF	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	100%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
1178	Sr. Med Transcriber	6.0	0.0	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0	0%	0.0	0.0	0.6	0.6	0.0	0.2	0.0	0.4
1317	Sr. Personnel Svcs Specialist	4.0	0.0	4.0	7.0	(3.0)	0.0	4.0	7.0	0.0	(3.0)	-75%	0.0	0.0	1.4	(1.7)	0.0	0.0	0.0	(1.7)
9270	Sr. Psychologist	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9271	Sr. Psychologist - CF-Supvr	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	100%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
9350	Sr. Radiologic Technologist-Spec	26.6	0.0	26.6	25.6	1.0	0.0	26.6	25.0	0.0	1.6	6%	0.0	0.0	3.6	5.2	0.0	1.1	0.0	4.1
7361	Sr. Radiologic Technologist-Supvr	2.0	0.0	2.0	3.0	(1.0)	0.0	2.0	2.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.2	0.0	(0.2)
5815	Shift Counsel III, Supvr	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	100%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
1312	Shift Info Sys Analyst	8.0	0.0	8.0	8.0	0.0	0.0	8.0	5.0	0.0	3.0	38%	0.0	0.0	0.4	3.4	0.0	1.1	0.0	2.3
7618	Shift Psychologist	1.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	1.0	100%	0.0	0.0	0.1	1.1	0.0	0.0	0.0	1.1
5157	Shift Svcs Analyst-Gen	219.2	47.0	266.2	17.2	248.0	2.0	268.2	14.0	6.5	247.7	92%	0.0	0.0	32.8	280.5	0.0	8.0	0.0	272.5
4800	Shift Services Manager I	63.0	0.0	63.0	51.0	12.0	0.0	63.0	37.0	5.0	21.0	33%	0.0	0.0	3.7	24.7	0.0	0.0	0.0	24.7
4899	Shift Services Manager II	16.0	0.0	16.0	16.0	0.0	0.0	16.0	11.0	0.0	6.0	31%	0.0	0.0	2.1	7.1	0.0	0.0	0.0	7.1
4802	Shift Services Manager III	8.0	0.0	8.0	3.0	3.0	0.0	8.0	1.0	0.0	6.0	83%	0.0	0.0	0.1	6.1	0.0	0.0	0.0	6.1
6712	Stationary Engineer	1.0	0.0	1.0	2.8	(1.8)	0.0	1.0	2.0	0.0	(1.0)	-100%	0.0	0.0	0.1	(0.9)	0.0	0.1	0.0	(1.0)
6717	Stationary Engineer Apprentice	0.8	0.0	0.8	0.0	0.8	0.0	0.8	0.0	0.0	0.8	100%	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.8
8328	Stns Compliance Coord	22.0	(1.0)	21.0	22.0	(1.0)	1.0	22.0	18.0	0.0	4.0	18%	0.0	0.0	2.8	6.8	0.0	0.0	0.0	6.8
4870	Student Assistant	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.0)
9349	Suprvng Clinical Lab Technologist	7.0	0.0	7.0	7.0	0.0	0.0	7.0	5.0	0.0	2.0	29%	0.0	0.0	0.4	2.4	0.0	0.0	0.0	2.4
2183	Suprvng Cook I	50.9	(1.5)	49.4	51.1	(1.7)	1.5	60.9	45.0	0.0	6.9	12%	0.0	0.0	6.9	12.8	0.0	9.1	0.0	3.7
5480	Suprvng Corr Cook, DOC	5.0	0.0	5.0	5.0	0.0	0.0	5.0	5.0	0.0	0.0	0%	0.0	0.0	2.0	2.0	0.0	0.7	0.0	1.3
9867	Suprvng Psych Soc Worker I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9277	Surgical Nurse I, CF	15.0	0.0	15.0	15.0	0.0	0.0	15.0	14.0	0.0	1.0	7%	0.0	0.0	2.4	3.4	0.0	1.3	0.0	2.1
9326	Surgical Nurse II, CF	4.0	0.0	4.0	3.0	1.0	0.0	4.0	3.0	0.0	1.0	25%	0.0	0.0	0.4	1.4	0.0	0.0	0.0	1.4
1587	System Software Specialist	2.0	0.0	2.0	2.0	0.0	0.0	2.0	1.0	0.0	1.0	50%	0.0	0.0	0.7	1.7	0.0	0.0	0.0	1.7
5196	Training Officer III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5194	Training Officer II	2.0	0.0	2.0	1.0	1.0	0.0	2.0	1.0	0.0	1.0	50%	0.0	0.0	0.2	1.2	0.0	0.0	0.0	1.2
6382	Truck Dvr, CF	1.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0%	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.2
2600	Voc Instructor- Janitorial	2.0	0.0	2.0	1.0	1.0	0.0	2.0	1.0	0.0	1.0	50%	0.0	0.0	0.0	1.0	0.0	0.1	0.0	0.9
8220	Warehouse Worker	2.0	0.0	2.0	2.0	0.0	0.0	2.0	1.0	0.0	1.0	50%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
1181	Word Proc. Tech	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	100%	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
Misc	Miscellaneous	14.0	0.0	14.0	24.0	(10.0)	0.0	14.0	11.0	3.0	0.0	0%	0.0	0.0	1.5	1.5	6.4	2.3	0.0	(7.2)
Total All Positions (Excluding PCP & Nursing)		3751.5	56.2	3807.7	3213.7	694.0	24.1	3831.8	2504.0	54.1	1273.7	33%	0.0	0.0	307.8	1651.6	19.1	132.7	343.9	1086.8
Grand Total - All Positions		7061.7	16.0	7076.7	6663.6	613.2	116.8	7192.6	6409.0	109.4	1874.1	46%	0.0	0.0	617.7	2191.8	64.6	613.1	959.3	654.7