EXHIBIT 2

PHARMACY MANAGEMENT CONSULTING SERVICES

Monthly Summary Report
To The
California Prison Health Care Receivership Corporation

June 2007

PHARMACY MANAGEMENT CONSULTING SERVICES

Monthly Summary Report
June 2007

Summary of Changes to Timeline

In the sections below, a listing of objectives completed, objectives delayed, objective timelines proposed for change (subject to review and approval of CPR) and a listing of timeline changes that have been approved by the CPR are provided.

Objectives Completed

- Objective A.1. A central pharmacy services administration, budget and enforcement authority was established on January 23, 2007.
- Objective A.2. Direct lines of authority were established to all pharmacy services personnel and linkages to central medical staff were defined.
- Objective B.2. A revised and reconstituted Pharmacy & Therapeutics Committee was established. Meetings are held the second Tuesday of each month. Current membership includes representation from central, regional and institutional level providers, as well as experts representing *Coleman* and *Perez* issues.
- Objective B.4: Develop and implement an effective and enforceable institution audit process.

Objectives Delayed

- All objectives except for F.2 (connectivity), C.5 (340B pricing) and A1.1 (hiring clinical specialists) are progressing according to schedule. Guardian implementation will be delayed in the Initiative tracking grid.

Objective Timelines Proposed for Change

- Objective A.3: Update and maintain system-wide pharmacy policies and procedures. We request changing the timeline for this objective from completion at month 9 to completion at month 12 of the project.
- Objective D.1: Hire and train new employees as needed to replace registry personnel. This objective was scheduled for completion in December 2007. We request changing the timeline to an ongoing activity throughout the term of the contract with no completion date. Hiring and training personnel is a recurrent task which will require ongoing consideration as staffing patterns are analyzed and pre-centralization and centralization models are implemented.
- Objective F.3: Procure a state-of-the-art pharmacy dispensing system in coordination with the Office of the Receiver. This timeline is no longer accurate and should be redefined by the CPR - CIO since an interim pharmacy information management system (Guardian) has been accepted.
- Objective F.4: Transition each institution to a uniform pharmacy information management system. Originally this was to begin in month 16 and be completed

by month 21. In keeping with the changes to F.3, the goal will be to implement the interim uniform pharmacy information system state-wide by month 15 if connectivity is established.

- Objective F.6: Integrate pharmacy information management system with auxiliary technologies such as central supply management, physician order entry, electronic MAR, and barcode checking. No timeline was originally proposed for this objective. The process can not begin until the pharmacy information management system is functional state-wide and the extended network is created by CPR-IT. The completed pharmacy system is expected to interface with the DDPS (offender information system) and other proposed medical information systems currently in development. As with objectives F.3, the timeline for this objective will be determined by CPR-CIO.

Objective Timelines Change Approvals

- Objective C.2.1 – Completion of a system-wide baseline inventory in the first quarter. The baseline inventory included only controlled substances. A full inventory will be conducted at each facility as the pharmacy operating system (Guardian RX) is implemented.
- Objective F.2 – Establish basic connectivity in all pharmacies in the first quarter. A timeline extension of an additional 90 days has been approved.

Issues or Obstacles to Success

Implementation of GuardianRx at Folsom State Prison exposed many failure points in the medication administration process at the facility. A joint Maxor, CPR, CDCR task force has been formed and is successfully addressing the medication delivery issues. Implementation of GuardianRx at additional facilities was temporarily halted pending task force development of a formal implementation plan to include pilot site templates, a readiness assessment survey, establishment of baseline metrics, and identification of key personnel to participate in each implementation process.

A formal implementation plan has been defined and will be used to implement GuardianRx at Mule Creek State Prison. Pre-implementation assessment will begin the first week of July.

Monthly Attachments

The section below contains links to the Pharmacy Dashboard, Pharmacy Inspection Grid, and other important tracking grids and attachments provided for review.

Pharmacy Dashboard

Pharmacy Dashboard

Pharmacy Inspection Grid

Pharmacy Inspection Grid

Strategic Initiative Tracking Grid

Initiatives Tracking Grid

Maxor Timeline & Tracking Grid

Timeline Tracking Grid

APPENDIX A

Pharmacy Dashboard

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
FISCAL	Drug Purchase $ PMPM	Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		37.95	41.66	51.65	49.15	52.52	47.06	57.86	47.91	58.83							24%	
CAL - Calipatria State Prison		10.61	13.87	25.63	26.49	24.52	27.62	23.87	27.40	27.23							85%	
CCC - Ca Corr Center			8.53	10.52	10.91	8.95	10.47	11.73	12.39	9.80							23%	
CCI - Ca Corr Institute		43.95	72.31	60.71	64.11	60.28	69.43	49.02	71.58	66.10							-16%	
CCWF - Central Ca Women's Facility		159.42	193.82	206.28	221.02	170.92	235.27	197.92	209.09	238.34							6%	
CEN - Centinela State Prison		12.92	14.58	21.60	19.21	20.93	20.58	25.69	29.94	26.47							48%	
CIM - Ca Institute for Men		137.51	152.42	170.55	221.60	148.35	152.47	159.79	184.86	138.32							12%	
CIW - Corr Institute for Women		130.80	131.68	145.23	140.93	118.22	146.59	175.17	118.57	136.59							10%	
CMC - Ca Men's Colony		131.23	143.99	153.92	183.85	139.26	147.23	145.35	184.48	149.09							7%	
CMF - Ca Medical Facility		379.14	462.05	509.14	422.29	507.56	504.56	602.16	573.40	486.05							10%	
COR - Ca State Prisons, Corcoran		112.84	117.01	103.02	109.72	84.94	124.87	92.53	106.78	113.28							-12%	
CRC - Ca Rehabilitation Center		43.02	57.24	70.00	79.11	77.77	68.12	55.01	65.88	57.58							22%	
CTF - CorrTraining Facility		23.35	29.03	44.16	49.36	45.46	41.14	40.68	59.48	47.06							52%	
CVSP - Chuckawalla Valley State Prison		14.85	15.48	19.69	24.42	21.28	18.59	14.48	18.32	27.74							27%	
DVI - Deuel Vocational Institute		66.98	92.45	101.02	99.52	83.95	121.02	99.60	100.61	92.04							9%	
FOL - Folsom		34.68	44.05	60.42	57.24	58.61	64.49	61.35	47.15	54.50							37%	
HDSP - High Desert State Prison		28.25	36.04	40.64	43.10	36.13	40.46	42.85	46.30	46.58							13%	
ISP - Ironwood State Prison		12.82	14.54	19.53	27.35	14.88	16.57	19.30	20.91	17.07							34%	
KVSP - Kern Valley State Prison		89.93	31.28	40.68	40.41	33.72	45.47	43.12	54.80	37.39							30%	
LAC - Ca State Prison LA		49.04	66.10	74.95	71.32	77.69	76.82	73.95	73.93	70.88							13%	
MCSP - Mule Creek State Prison		80.54	103.00	129.25	147.85	112.28	123.04	133.84	179.35	152.45							25%	
NKSP - North Kern State Prison		55.40	70.18	76.41	65.10	76.32	74.02	90.19	80.53	69.49							9%	
PBSP - Pelican Bay State Prison		83.82	96.19	99.82	112.78	82.92	93.41	110.15	93.65	108.92							4%	
PVSP - Pleasant Valley State Prison		59.49	99.14	98.20	124.32	79.54	97.98	90.96	133.50	104.18							-1%	
RJD - RJ Donovan Corr Facility		125.38	134.03	126.87	133.30	130.55	123.95	119.66	158.43	102.53							-5%	
SAC - California State Prison, Sacramento		138.75	172.79	185.02	185.27	134.37	226.66	193.78	225.77	180.79							7%	
SATF - California Substance Abuse TF		40.81	54.58	82.15	90.03	75.68	80.83	82.05	86.18	76.20							51%	
SCC - Sierra Conservation Center		21.44	23.61	26.94	26.55	26.09	28.07	27.05	28.48	31.81							14%	
SOL - Ca State Prison, Solano		71.64	94.70	97.86	107.05	89.45	81.38	113.54	130.54	137.97							3%	
SQ - San Quentin		78.14	91.77	103.97	112.66	99.05	106.71	97.45	97.50	102.21							13%	
SVSP - Salina Valley State Prison		92.50	105.38	117.90	105.66	95.00	149.27	121.67	141.71	141.25							12%	
VSPW - Valley State Prison for Women		88.71	124.81	140.81	149.77	178.66	134.60	100.22	133.87	85.71							13%	
WSP - Wasco State Prison		65.17	82.60	88.82	85.69	83.36	95.32	90.90	121.06	104.60							8%	
CDCR Average NF+F Cost PMPM		**72.56**	**83.04**	**91.82**	**96.56**	**84.76**	**93.76**	**92.18**	**102.82**	**92.80**							**11%**	

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
WORKLOAD	**Rx PMPM #**	Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		no data	2.2	2.2	2.3	2.0	2.3	2.4										
CAL - Calipatria State Prison		no data	1.6	1.6	1.7	1.5	1.7	1.6										
CCC - Ca Corr Center		no data	0.8	1.0	0.9	0.9	1.1	1.0										
CCI - Ca Corr Institute		no data	3.7	2.2	2.2	2.0	2.3	2.3										
CCWF - Central Ca Women's Facility		no data	6.0	6.6	6.8	6.4	6.8	6.4										
CEN - Centinela State Prison		no data	1.5	1.6	1.7	1.5	1.6	1.6										
CIM - Ca Institute for Men		no data	6.1	4.6	4.7	4.3	4.9	4.6										
CIW - Corr Institute for Women		no data	5.3	5.2	5.6	4.2	5.4	5.6										
CMC - Ca Men's Colony		no data	3.4	3.4	3.5	3.1	3.5	3.5										
CMF - Ca Medical Facility		no data	6.4	7.0	7.2	6.8	7.6	6.3										
COR - Ca State Prisons, Corcoran		no data	4.9	3.0	3.0	2.7	3.3	3.0										
CRC - Ca Rehabilitation Center		no data	4.1	3.4		3.3	3.5	3.4										
CTF - CorrTraining Facility		no data	2.6	2.4	2.2	2.2	2.7	2.6										
CVSP - Chuckawalla Valley State Prison		no data	1.4	1.3	1.3	1.2	1.4	1.4										
DVI - Deuel Vocational Institute		no data	3.5	3.8	3.9	3.5	4.2	3.8										
FOL - Folsom		no data	2.1	2.4	2.4	2.2	2.5	2.5										
HDSP - High Desert State Prison		no data	1.9	2.1	2.1	1.9	2.2	2.1										
ISP - Ironwood State Prison		no data	1.8	1.2	1.3	1.1	1.2	1.3										
KVSP - Kern Valley State Prison		no data	2.6	2.5	2.7	2.2	2.6	2.5										
LAC - Ca State Prison LA		no data	3.6	4.2	4.4	4.1	4.4	4.1										
MCSP - Mule Creek State Prison		no data	4.5	5.1	5.0	4.5	5.5	5.5										
NKSP - North Kern State Prison		no data	2.7	2.9	3.1	2.8	3.0	2.9										
PBSP - Pelican Bay State Prison		no data	3.4															
PVSP - Pleasant Valley State Prison		no data	4.8	2.4	2.7	2.2	2.5	2.3										
RJD - RJ Donovan Corr Facility		no data	4.5	4.4	4.6	3.9	4.6	4.4										
SAC - California State Prison, Sacramento		no data	4.4	4.9	5.2	4.6	5.5	4.3										
SATF - California Substance Abuse TF		no data	4.0	4.5	4.4	4.0	4.7	4.8										
SCC - Sierra Conservation Center		no data	1.2	1.2	1.3	1.1	1.3	1.1										
SOL - Ca State Prison, Solano		no data	2.8	3.6	3.6	3.2	3.8	3.9										
SQ - San Quentin		no data	2.8	3.0	3.1	2.7	3.2	2.9										
SVSP - Salina Valley State Prison		no data	5.4	5.3	5.8	5.2	5.7	4.7										
VSPW - Valley State Prison for Women		no data	4.0	4.7	4.9	4.5	5.0	4.3										
WSP - Wasco State Prison		no data	2.4															
CDCR Average Total Rx # PMPM		**no data**	**3.3**	**3.0**	**3.0**	**2.8**	**3.2**	**3.0**										
Rx /Utilizing Patient		Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		no data	no data	4.9	4.9	4.7	5.0	5.0										
CAL - Calipatria State Prison		no data	no data	3.9	4.2	3.8	3.8	3.8										
CCC - Ca Corr Center		no data	no data	4.0	4.0	3.8	4.1	4.1										
CCI - Ca Corr Institute		no data	no data	4.5	4.6	4.2	4.6	4.5										
CCWF - Central Ca Women's Facility		no data	no data	7.9	8.1	7.8	8.0	7.8										
CEN - Centinela State Prison		no data	no data	3.9	4.0	3.7	4.0	4.0										
CIM - Ca Institute for Men		no data	no data	7.4	7.6	7.1	7.7	7.1										
CIW - Corr Institute for Women		no data	no data	6.7	7.2	6.2	6.8	6.9										

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CMC - Ca Men's Colony		no data	no data	6.2	6.4	6.0	6.4	6.2										
CMF - Ca Medical Facility		no data	no data	8.7	8.8	8.8	9.4	7.8										
COR - Ca State Prisons, Corcoran		no data	no data	5.3	5.2	5.0	5.6	5.2										
CRC - Ca Rehabilitation Center		no data	no data	5.6		5.5	5.7	5.6										
CTF - CorrTraining Facility		no data	no data	5.2	4.9	5.0	5.4	5.4										
CVSP - Chuckawalla Valley State Prison		no data	no data	3.5	3.7	3.4	3.5	3.6										
DVI - Deuel Vocational Institute		no data	no data	5.0	5.0	4.7	5.2	5.0										
FOL - Folsom		no data	no data	5.2	5.4	5.0	5.4	5.2										
HDSP - High Desert State Prison		no data	no data	4.5	4.6	4.4	4.6	4.5										
ISP - Ironwood State Prison		no data	no data	3.5	3.6	3.4	3.6	3.6										
KVSP - Kern Valley State Prison		no data	no data	4.6	4.8	4.4	4.8	4.6										
LAC - Ca State Prison LA		no data	no data	5.9	5.9	5.7	6.1	5.8										
MCSP - Mule Creek State Prison		no data	no data	7.6	7.7	7.0	8.0	7.7										
NKSP - North Kern State Prison		no data	no data	4.8	4.8	4.6	4.8	4.8										
PBSP - Pelican Bay State Prison		no data	no data															
PVSP - Pleasant Valley State Prison		no data	no data	4.3	4.6	4.0	4.4	4.2										
RJD - RJ Donovan Corr Facility		no data	no data	6.2	6.4	5.9	6.4	6.1										
SAC - California State Prison, Sacramento		no data	no data	6.6	7.0	6.5	7.2	5.8										
SATF - California Substance Abuse TF		no data	no data	8.0	8.0	7.4	8.2	8.4										
SCC - Sierra Conservation Center		no data	no data	4.3	4.6	4.3	4.4	4.1										
SOL - Ca State Prison, Solano		no data	no data	6.4	6.4	5.9	6.7	6.7										
SQ - San Quentin		no data	no data	4.7	5.0	4.5	4.9	4.5										
SVSP - Salina Valley State Prison		no data	no data	8.8	9.6	8.6	9.3	7.7										
VSPW - Valley State Prison for Women		no data	no data	6.2	6.4	6.1	6.5	5.9										
WSP - Wasco State Prison		no data	no data															
CDCR Average Total Rx # / Utilizing Pt		**no data**	**no data**	**5.8**	**6.0**	**5.6**	**6.0**	**5.7**										
CLINICAL	**Rx Error # (Chg to rate when Rx # Reliable)**	**Mo Avg**	**Mo Avg**	**Mo Avg**														
ASP - Avenal State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CAL - Calipatria State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CCC - Ca Corr Center		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CCI - Ca Corr Institute		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CCWF - Central Ca Women's Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CEN - Centinela State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CIM - Ca Institute for Men		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CIW - Corr Institute for Women		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CMC - Ca Men's Colony		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CMF - Ca Medical Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data								
COR - Ca State Prisons, Corcoran		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CRC - Ca Rehabilitation Center		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CTF - CorrTraining Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CVSP - Chuckawalla Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
DVI - Deuel Vocational Institute		no data	no data	no data	no data	no data	no data	no data	no data	no data								
FOL - Folsom		no data	no data	no data	no data	no data	no data	no data	no data	no data								
HDSP - High Desert State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								

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ISP - Ironwood State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
KVSP - Kern Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
LAC - Ca State Prison LA		no data	no data	no data	no data	no data	no data	no data	no data	no data								
MCSP - Mule Creek State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
NKSP - North Kern State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
PBSP - Pelican Bay State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
PVSP - Pleasant Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
RJD - RJ Donovan Corr Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SAC - California State Prison, Sacramento		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SATF - California Substance Abuse TF		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SCC - Sierra Conservation Center		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SOL - Ca State Prison, Solano		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SQ - San Quentin		no data	no data	no data	no data	no data	no data	no data	no data	no data								
SVSP - Salina Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
VSPW - Valley State Prison for Women		no data	no data	no data	no data	no data	no data	no data	no data	no data								
WSP - Wasco State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data								
CDCR Total Rx Errors		no data	no data	no data	no data	no data	no data	no data	no data	no data								
Guidelines Deployed		**Mo Avg**	**2006**	**2007 Year To Date**	Hep C		2 delayed through P&T		HTN, Asthma	HLD								
ASP - Avenal State Prison		n/a	1	4	1	1	1	1	3	4								
CAL - Calipatria State Prison		n/a	1	4	1	1	1	1	3	4								
CCC - Ca Corr Center		n/a	1	4	1	1	1	1	3	4								
CCI - Ca Corr Institute		n/a	1	4	1	1	1	1	3	4								
CCWF - Central Ca Women's Facility		n/a	1	4	1	1	1	1	3	4								
CEN - Centinela State Prison		n/a	1	4	1	1	1	1	3	4								
CIM - Ca Institute for Men		n/a	1	4	1	1	1	1	3	4								
CIW - Corr Institute for Women		n/a	1	4	1	1	1	1	3	4								
CMC - Ca Men's Colony		n/a	1	4	1	1	1	1	3	4								
CMF - Ca Medical Facility		n/a	1	4	1	1	1	1	3	4								
COR - Ca State Prisons, Corcoran		n/a	1	4	1	1	1	1	3	4								
CRC - Ca Rehabilitation Center		n/a	1	4	1	1	1	1	3	4								
CTF - CorrTraining Facility		n/a	1	4	1	1	1	1	3	4								
CVSP - Chuckawalla Valley State Prison		n/a	1	4	1	1	1	1	3	4								
DVI - Deuel Vocational Institute		n/a	1	4	1	1	1	1	3	4								
FOL - Folsom		n/a	1	4	1	1	1	1	3	4								
HDSP - High Desert State Prison		n/a	1	4	1	1	1	1	3	4								
ISP - Ironwood State Prison		n/a	1	4	1	1	1	1	3	4								
KVSP - Kern Valley State Prison		n/a	1	4	1	1	1	1	3	4								
LAC - Ca State Prison LA		n/a	1	4	1	1	1	1	3	4								
MCSP - Mule Creek State Prison		n/a	1	4	1	1	1	1	3	4								
NKSP - North Kern State Prison		n/a	1	4	1	1	1	1	3	4								
PBSP - Pelican Bay State Prison		n/a	1	4	1	1	1	1	3	4								
PVSP - Pleasant Valley State Prison		n/a	1	4	1	1	1	1	3	4								
RJD - RJ Donovan Corr Facility		n/a	1	4	1	1	1	1	3	4								
SAC - California State Prison, Sacramento		n/a	1	4	1	1	1	1	3	4								

APPENDIX A

Pharmacy Dashboard

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
SATF - California Substance Abuse TF		n/a	1	4	1	1	1	1	3	4								
SCC - Sierra Conservation Center		n/a	1	4	1	1	1	1	3	4								
SOL - Ca State Prison, Solano		n/a	1	4	1	1	1	1	3	4								
SQ - San Quentin		n/a	1	4	1	1	1	1	3	4								
SVSP - Salina Valley State Prison		n/a	1	4	1	1	1	1	3	4								
VSPW - Valley State Prison for Women		n/a	1	4	1	1	1	1	3	4								
WSP - Wasco State Prison		n/a	1	4	1	1	1	1	3	4								
CDCR Total Guidelines		n/a	**1**	**4**	**1**	**1**	**1**	**1**	**3**	**4**								
Unit Audit Compliance		**Mo Avg**	**Mo Avg**	**Mo Avg**														
CDCR System-wide Percentage Not Failing-Pharmacy		no data	no data	27%	n/a	Baseline 27%		27%	9%									
CDCR System-wide Percentage Not Failing-Non-Pharmacy		no data	no data	3%	n/a	Baseline 3%		3%	0%									
STAFFING	**(% Filled) RPH+Tech**	**Mo Avg**	**Mo Avg**	**Mo Avg**														
ASP - Avenal State Prison		no data	no data	121%	121%	121%	107%	107%	129%	135								
CAL - Calipatria State Prison		no data	no data	350%	350%	350%	250%	250%	275%	300								
CCC - Ca Corr Center		no data	no data	133%	133%	133%	133%	133%	133%	100								
CCI - Ca Corr Institute		no data	no data	144%	144%	144%	155%	155%	156%	144								
CCWF - Central Ca Women's Facility		no data	no data	154%	154%	154%	144%	154%	143%	157								
CEN - Centinela State Prison		no data	no data	110%	110%	110%	119%	119%	169%	153								
CIM - Ca Institute for Men		no data	no data	143%	143%	143%	95%	103%	119%	135								
CIW - Corr Institute for Women		no data	no data	200%	200%	200%	200%	200%	200%	200								
CMC - Ca Men's Colony		no data	no data	71%	71%	71%	78%	78%	85%	98								
CMF - Ca Medical Facility		no data	no data	131%	131%	131%	129%	124%	119%	123								
COR - Ca State Prisons, Corcoran		no data	no data	106%	106%	106%	106%	106%	106%	106								
CRC - Ca Rehabilitation Center		no data	no data	110%	110%	110%	137%	137%	123%	121								
CTF - CorrTraining Facility		no data	no data	224%	224%	224%	228%	248%	248%	248								
CVSP - Chuckawalla Valley State Prison		no data	no data	100%	100%	100%	100%	100%	125%	100								
DVI - Deuel Vocational Institute		no data	no data	173%	173%	173%	175%	175%	165%	177								
FOL - Folsom		no data	no data	97%	97%	97%	97%	97%	97%	97								
HDSP - High Desert State Prison		no data	no data	100%	100%	100%	91%	91%	207%	207								
ISP - Ironwood State Prison		no data	no data	131%	131%	131%	200%	200%	160%	160								
KVSP - Kern Valley State Prison		no data	no data	162%	162%	162%	132%	147%	132%	147								
LAC - Ca State Prison LA		no data	no data	68%	68%	68%	97%	87%	87%	87								
MCSP - Mule Creek State Prison		no data	no data	375%	375%	375%	400%	375%	388%	412								
NKSP - North Kern State Prison		no data	no data	250%	250%	250%	169%	200%	188%	206								
PBSP - Pelican Bay State Prison		no data	no data	100%	100%	100%	114%	114%	107%	114								
PVSP - Pleasant Valley State Prison		no data	no data	133%	133%	133%	173%	173%	123%	160								
RJD - RJ Donovan Corr Facility		no data	no data	81%	81%	81%	105%	112%	105%	119								
SAC - California State Prison, Sacramento		no data	no data	115%	115%	115%	115%	115%	115%	123								
SATF - California Substance Abuse TF		no data	no data	113%	113%	113%	138%	138%	138%	79								
SCC - Sierra Conservation Center		no data	no data	100%	100%	100%	100%	125%	125%	125								
SOL - Ca State Prison, Solano		no data	no data	122%	122%	122%	143%	122%	143%	122								

APPENDIX A

Pharmacy Dashboard

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
SQ - San Quentin		no data	no data	170%	170%	170%	170%	159%	170%	148								
SVSP - Salina Valley State Prison		no data	no data	133%	133%	133%	167%	167%	167%	167								
VSPW - Valley State Prison for Women		no data	no data	217%	217%	217%	217%	217%	217%	217								
WSP - Wasco State Prison		no data	no data	117%	117%	117%	125%	125%	108%	132								
CDCR Total Vacancy		no data	no data	134%	134%	134%	137%	137%	140%	144								
BUDGET	% Variance to budget	**Annual**	**Annual**	**YTD**														
Drug	System-wide Total																(+/-) 5%	
Salary/Benefits	System-wide Total																(+/-) 5%	

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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07 Mo Avg		Apr-Jun 07 Mo Avg		Jul-Sep 07 Mo Avg		Oct-Dec 07 Mo Avg		FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
						$	%	$	%	$	%	$	%			
	Fiscal System Wide	Mo Avg $	Mo Avg %	Mo Avg $	Mo Avg %											
40404	ANTIHISTAMINE DRUGS: 1st Gen. Ethanolamine Deriv	10,668.92	0.08	12,054.59	0.08	11258.82	0.07	12850.35	0.08					13%		
40412	ANTIHISTAMINE DRUGS: 1st Gen. Phenothiazine Deri	4,189.32	0.03	4,247.07	0.03	4342.51	0.03	4151.64	0.03					1%		
40420	ANTIHISTAMINE DRUGS: 1st Gen. Propylamine Deriva	7,081.85	0.05	8,498.17	0.06	8856.22	0.06	8140.12	0.05					20%		
40492	ANTIHISTAMINE DRUGS: 1st Gen. Miscellanous	1,359.64	0.01	1,161.21	0.01	1256.49	0.01	1065.92	0.01					-15%		
40800	ANTIHISTAMINE DRUGS: 2nd Gen.	25,763.81	0.19	36,547.25	0.24	31171.46	0.21	41923.03	0.27					42%		
80800	ANTI_INFECTIVES: Antheimintics	304.93	0.00	421.94	0.00	775.28	0.01	68.60	0.00					38%		
81202	ANTI-INFECTIVES: Antibiotics: Aminoglycosides	6,320.79	0.05	7,971.71	0.05	8464.08	0.06	7479.33	0.05					26%		
81206	ANTI-INFECTIVES: Antibiotics: Cephalosporins	23,674.29	0.18	15,137.97	0.10	14342.42	0.10	15933.52	0.10					-36%		
81207	ANTI-INFECTIVES: Antibiotics: Misc. B-Lactams	6,540.82	0.05	6,731.23	0.04	7453.38	0.05	6009.08	0.04					3%		
81212	ANTI-INFECTIVES: Antibiotics: Macrolides	41,179.13	0.30	33,043.63	0.22	37565.87	0.25	28521.40	0.18					-20%		
81216	ANTI-INFECTIVES: Antibiotics: Penicillins	45,361.62	0.34	45,714.73	0.30	44534.31	0.30	46895.14	0.30					1%		
81218	ANTI-INFECTIVES: Antibiotics: Quinolones	54,333.74	0.40	59,159.04	0.39	62476.02	0.42	55842.05	0.35					9%		
81220	ANTI-INFECTIVES: Antibiotics: Sulfonamides	11,652.47	0.09	16,337.96	28.04	17697.27	0.12	14978.64	0.09					40%		
81224	ANTI-INFECTIVES: Antibiotics: Tetracyclines	10,185.56	0.08	9,792.01	16.80	8926.72	0.06	10657.29	0.07					-4%		
81228	ANTI-INFECTIVES: Antibiotics: Miscellaneous	47,136.19	0.35	58,276.87	0.38	54282.85	0.36	62270.89	0.39					24%		
81404	ANTI-INFECTIVES: Antifungals: Allylamines	34,637.61	0.26	59,198.43	0.39	53522.11	0.36	64874.75	0.41					71%		
81408	ANTI-INFECTIVES: Antifungals: Azoles	82,795.95	0.61	84,797.17	0.55	86660.73	0.58	82933.60	0.53					2%		
81416	ANTI-INFECTIVES: Echinocandins	0.00	0.00	444.88	0.00	0.00	0.00	889.76	0.01					#DIV/0!		
81428	ANTI-INFECTIVES: Antifungals: Polyenes	3,424.41	0.03	1,107.85	0.01	1059.06	0.01	1156.63	0.01					-68%		
81432	ANTI-INFECTIVES: Antifungals: Pyrimidines	831.78	0.01	0.00	0.00	0.00	0.00	0.00	0.00							
81492	ANTI-INFECTIVES: Antifungals: Miscellaneous	52,049.59	0.39	60,500.55	0.39	54467.89	0.36	66533.21	0.42					16%		
81604	ANTI-INFECTIVES: Antimycobacterials: Antituberculos	36,996.80	0.27	27,482.33	0.18	27857.98	0.19	27106.67	0.17					-26%		
81692	ANTI-INFECTIVES: Antimycobacterials Miscellaneous	448.31	0.00	308.15	0.00	224.83	0.00	391.47	0.00					-31%		
81808	ANTI-INFECTIVES: Antiretrovirals	1,676,417.44	12.41	1,911,359.25	12.45	1885356.76	12.55	1937361.74	12.27					14%		
81820	ANTI-INFECTIVES: Antivirals: Interferons	197,037.70	1.46	235,427.19	1.53	220867.31	1.47	249987.06	1.58					19%		
81828	ANTI-INFECTIVES: Antivirals: Neuraminidase Inhibitor	725.92	0.01	1,641.57	0.01	3260.95	0.02	22.18	0.00					126%		
81832	ANTI-INFECTIVES: Antivirals: Nucleosides & Nucleoti	94,362.78	0.70	96,542.56	0.63	92136.53	0.61	100948.59	0.64					2%		
81892	ANTI-INFECTIVES: Antivirals: Miscellaneous	327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
83004	ANTI-INFECTIVES: Antiprotozoals: Amebicides	8.50	0.00	17.00	0.00	0.00	0.00	34.00	0.00							
83008	ANTI-INFECTIVES: Antiprotozoals: Antimalarials	2,681.69	0.02	3,780.49	0.02	4466.81	0.03	3094.17	0.02					41%		
83092	ANTI-INFECTIVES: Antiprotozoals: Miscellaneous	13,652.81	0.10	12,543.38	0.08	8306.58	0.06	16780.17	0.11					-8%		
83600	ANTI-INFECTIVES: Urinary Anti-Infectives	2,870.29	0.02	1,023.23	0.01	1248.87	0.01	797.59	0.01					-64%		
100000	ANTINEOPLASTIC AGENTS	85,961.64	0.64	112,766.12	0.73	113922.79	0.76	111609.44	0.71					31%		
120400	AUTONOMIC DRUGS: Parasympathomimetics (Cholin	6,495.30	0.05	8,706.10	0.06	8134.67	0.05	9281.53	0.06					34%		
120804	AUTONOMIC DRUGS: Anticholinergics: Antiparkinson	20,053.95	0.15	19,581.15	0.13	20401.20	0.14	18761.10	0.12					-2%		
120808	Antimuscarinics/Antispasmodics	56,018.03	0.41	60,900.46	0.40	63137.63	0.42	58663.28	0.37					9%		
121200	AUTONOMIC DRUGS: Sympathomimetic Adrenergic A	95,490.80	0.71	75,922.29	0.49	80799.64	0.54	71044.93	0.45					-20%		
121204	AUTONOMIC DRUGS: Sympatholytic α-Adrenergic Ag	64.96	0.00	108.36	0.00	31.90	0.00	184.83	0.00					67%		
121208	AUTONOMIC DRUGS: Sympatholytic β-Adrenergic Ag	221,989.85	1.64	347,401.22	2.26	320143.78	2.13	374658.65	2.37					56%		
121212	AUTONOMIC DRUGS: Sympatholytic α & β-Adrenergic	1,256.78	0.01	2,929.50	0.02	2464.54	0.02	3394.47	0.02					133%		
121600	AUTONOMIC DRUGS: Sympatholytic Adrenergic Block	2,465.94	0.02	2,714.45	0.02	2622.75	0.02	2806.14	0.02					10%		
122000	AUTONOMIC DRUGS: Skeletal Muscle Relaxants	31,034.48	0.23	33,070.02	0.22	32487.94	0.22	33652.10	0.21					7%		
129200	AUTONOMIC DRUGS: Miscellaneous	-14.75	0.00	43.10	0.00	86.19	0.00	0.00	0.00					-392%		
160000	BLOOD DERIVATIVES	344.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00					-100%		
200404	BLOOD FORMATION & COAGULATION: Antianemia I	4,253.63	0.03	8,730.76	0.06	7704.35	0.05	9757.18	0.06					105%		
201218	BLOOD FORMATION & COAGULATION: Anticoagular	10,616.16	0.08	352.50	0.00	642.34	0.00	62.66	0.00					-97%		
201220	BLOOD FORMATION & COAGULATION: Thrombolytic	121.26	0.00	1,330.23	0.01	271.73	0.00	2388.72	0.02					997%		
201600	BLOOD FORMATION & COAGULATION: Hematopoiet	206,134.52	1.53	282,051.81	1.84	259411.65	1.73	304691.97	1.93					37%		
202400	BLOOD FORMATION & COAGULATION: Hemorreolog	477.90	0.00	485.64	0.00	514.10	0.00	457.18	0.00					2%		
202816	BLOOD FORMATION & COAGULATION: Hemostatics	18,110.08	0.13	46.61	0.00	0.00	0.00	93.22	0.00							
240404	CARDIOVASCULAR DRUGS: Cardiac Drugs: Antiarrh	4,137.99	0.03	4,788.22	0.03	3904.60	0.03	5671.83	0.04					16%		
240408	CARDIOVASCULAR DRUGS: Cardiac Drugs: Cardiot	1,336.30	0.01	1,304.73	0.01	1208.84	0.01	1400.61	0.01					-2%		
240492	CARDIOVASCULAR DRUGS: Cardiac Drugs: Miscella	203.78	0.00	55.16	0.00	54.34	0.00	55.99	0.00					-73%		

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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07	Mo Avg	FY07 Target or FY06 vs FY07	Stoplight Statue (R/Y/G)	Detail Data
240604	CARDIOVASCULAR DRUGS: Antilipedemic Agents: E	2,537.26	0.02	3,964.06	0.03	3949.61	0.03	3978.50	0.03					56%		
240605	CARDIOVASCULAR DRUGS: Antilipedemic Agents: C	10,076.71	0.07	15,867.80	0.10	15161.30	0.10	16574.30	0.11					57%		
240606	CARDIOVASCULAR DRUGS: Antilipedemic Agents: F	11,870.44	0.09	15,690.02	0.10	15804.58	0.11	15575.46	0.10					32%		
240608	CARDIOVASCULAR DRUGS: Antilipedemic Agents: H	593,976.31	4.40	791,155.91	5.15	783253.72	5.22	799058.10	5.06					33%		
240692	CARDIOVASCULAR DRUGS: Antilipedemic Agents: M	2,612.48	0.02	5,325.54	0.03	4767.05	0.03	5884.03	0.04					104%		
240816	CARDIOVASCULAR DRUGS: Hypotensive Agents: Ca	16,638.33	0.12	20,203.91	0.13	19994.44	0.13	20413.37	0.13					21%		
240820	CARDIOVASCULAR DRUGS: Hypotensive Agents: Di	3,408.20	0.03	4,840.22	0.03	4136.01	0.03	5544.44	0.04					42%		
241208	CARDIOVASCULAR DRUGS: Vasodilating Agents: Ni	7,153.85	0.05	7,889.10	0.05	7700.16	0.05	8078.03	0.05					10%		
241212	CARDIOVASCULAR DRUGS: Vasodilating Agents: Ph	371.92	0.00	1,831.24	0.01	2537.12	0.02	1125.35	0.01					392%		
241292	CARDIOVASCULAR DRUGS: Vasodilating Agents: Mi	1,274.98	0.01	1,472.43	0.01	1349.13	0.01	1595.73	0.01					15%		
241600	CARDIOVASCULAR DRUGS: Sclerosing Agents	71.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
242000	CARDIOVASCULAR DRUGS: α-Adrenergic Blocking A	8,268.32	0.06	9,259.31	0.06	8956.87	0.06	9561.74	0.06					12%		
242400	CARDIOVASCULAR DRUGS: β-Adrenergic Blocking A	59,196.37	0.44	86,838.01	0.57	89223.66	0.59	84452.37	0.54					47%		
242808	CARDIOVASCULAR DRUGS: Calcium Channel Blocke	212,052.34	1.57	248,938.23	1.62	257270.07	1.71	240606.39	1.52					17%		
242892	CARDIOVASCULAR DRUGS: Calcium Channel Blocke	12,691.59	0.09	12,145.02	0.08	11776.14	0.08	12513.90	0.08					-4%		
243204	CARDIOVASCULAR DRUGS: RAAS Inhibitors: ACE I	44,380.55	0.33	51,863.63	0.34	51645.85	0.34	52081.40	0.33					17%		
243208	CARDIOVASCULAR DRUGS: RAAS Inhibitors: Anglot	36,926.70	0.27	56,943.54	0.37	51621.58	0.34	62265.50	0.39					54%		
243220	CARDIOVASCULAR DRUGS: RAAS Inhibitors: Minera	12,371.86	0.09	13,665.64	0.09	12848.25	0.09	14483.03	0.09					10%		
280400	CNS AGENTS: General Anesthetics	2,307.53	0.02	1,361.80	0.01	1069.28	0.01	1654.33	0.01					-41%		
280804	CNS AGENTS: Nonsteroidal Anti-inflammatory Agents	147,857.42	1.09	211,712.08	1.38	219141.72	1.46	204282.44	1.29					43%		
280808	CNS AGENTS: Opiate Agonists	85,454.32	0.63	110,823.12	0.72	101260.88	0.67	120385.36	0.76					30%		
280812	CNS AGENTS: Opiate Partial Agonists	40.87	0.00	74.02	0.00	57.49	0.00	90.54	0.00					81%		
280892	CNS AGENTS: Miscellaneous Analgesics & Antipyretic	10,408.50	0.08	14,000.94	0.09	14231.69	0.09	13770.19	0.09					35%		
281000	CNS AGENTS: Opiate Antagonists	480.07	0.00	780.89	0.01	475.36	0.00	1086.41	0.01					63%		
281204	CNS AGENTS: Anticonvulsants: Barbiturates	4,419.01	0.03	4,951.47	0.03	5187.84	0.03	4715.09	0.03					12%		
281208	CNS AGENTS: Anticonvulsants: Benzodiazepines	956.40	0.01	738.56	0.00	698.24	0.00	778.89	0.00					-23%		
281212	CNS AGENTS: Anticonvulsants: Hydantoins	64,785.96	0.48	68,609.18	0.45	66633.32	0.44	70585.05	0.45					6%		
281220	CNS AGENTS: Anticonvulsants: Succinimides	51.64	0.00	68.63	0.00	39.83	0.00	97.44	0.00					33%		
281292	CNS AGENTS: Anticonvulsants: Miscellaneous	951,813.55	7.05	1,140,602.03	7.43	1111567.26	7.40	1169636.79	7.41					20%		
281604	CNS AGENTS: Psychotherapeutic Agents: Antidepres	719,110.45	5.33	586,098.83	3.82	617048.37	4.11	555149.28	3.52					-18%		
281608	CNS AGENTS: Psychotherapeutic Agents: Antipsycho	4,645,626.82	34.40	4,832,592.66	31.47	4649579.04	30.96	5015606.28	31.78					4%		
282004	CNS AGENTS: Anorex. Respir. & Cerebral Stimulants:	1,772.62	0.01	1,106.54	0.01	964.16	0.01	1248.91	0.01					-38%		
282092	CNS AGENTS: Anorex. Respir. & Cerebral Stimulants:	44.96	0.00	107.39	0.00	49.70	0.00	165.09	0.00					139%		
282404	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Barbitur	1,758.41	0.01	1,868.95	0.01	1756.23	0.01	1981.67	0.01					6%		
282408	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Benzod	2,469.48	0.02	2,436.21	0.02	2419.54	0.02	2452.87	0.02					-1%		
282492	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Miscella	35,616.21	0.26	30,651.66	0.20	30961.15	0.21	30342.18	0.19					-14%		
282800	CNS AGENTS: Antimanic Agents	13,445.69	0.10	13,978.88	0.09	14488.61	0.10	13469.16	0.09					4%		
283228	CNS AGENTS: Antimigraine Agents (Selective Seroton	118,970.40	0.86	145,603.58	0.95	148066.62	0.99	143140.54	0.91					22%		
289200	CNS AGENTS: Miscellaneous	42,443.90	0.31	62,536.42	0.41	56128.57	0.37	68944.27	0.44					47%		
340000	DENTAL AGENTS	21.88	0.00	42.70	0.00	49.74	0.00	35.66	0.00					95%		
360000	DIAGNOSTIC AGENTS: Miscellaneous	54.30	0.00	55.19	0.00	62.89	0.00	47.50	0.00					2%		
360400	DIAGNOSTIC AGENTS: Adrenocortical Insufficiency	55.21	0.00	552.08	0.00	220.83	0.00	883.33	0.01					900%		
362600	DIAGNOSTIC AGENTS: Diabetes Mellitus	19,227.27	0.14	24,439.77	0.16	24782.89	0.17	24096.64	0.15					27%		
364000	DIAGNOSTIC AGENTS: Kidney Function	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
365600	DIAGNOSTIC AGENTS: Myastenia Gravis	-11.03	0.00	25.00	0.00	0.00	0.00	50.00	0.00							
366000	DIAGNOSTIC AGENTS: Thyroid Function	0.00	0.00	278.25	0.00	0.00	0.00	556.50	0.00							
366800	DIAGNOSTIC AGENTS: Roentgenography	5,221.36	0.04	11,073.26	0.07	8760.06	0.06	13386.47	0.08					112%		
368400	DIAGNOSTIC AGENTS: Tuberculosis	44,076.33	0.33	61,231.01	0.40	110074.72	0.73	12387.29	0.08					39%		
368800	DIAGNOSTIC AGENTS: Urine & Feces Content: Misc.	430.45	0.00	394.06	0.00	532.09	0.00	256.03	0.00					-8%		
368812	DIAGNOSTIC AGENTS: Urine & Feces Content: Ketor	14.10	0.00	4.71	0.00	0.00	0.00	9.42	0.00					-67%		

APPENDIX A

Pharmacy Dashboard

White - Under construction
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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07	Mo Avg	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
368820	DIAGNOSTIC AGENTS: Urine & Feces Content: Occu	10.90	0.00	101.39	0.00	6.23	0.00	196.55	0.00					831%		
368824	DIAGNOSTIC AGENTS: Urine & Feces Content: PH	19.93	0.00	30.65	0.00	0.00	0.00	61.30	0.00							
380000	DISINFECTANTS (FOR NON-DERMATOLOGIC USE)	359.20	0.00	417.12	0.00	452.77	0.00	381.48	0.00					16%		
400400	ELECTR/CALORIC/WATER BALANCE: Acidifying Age	10.56	0.00	4.43	0.00	0.00	0.00	8.87	0.00							
400800	ELECTR/CALORIC/WATER BALANCE: Alkalinizing Ag	321.28	0.00	313.80	0.00	283.96	0.00	343.64	0.00					-2%		
401000	ELECTR/CALORIC/WATER BALANCE: Ammonia Det	4,053.84	0.03	4,425.09	0.03	4049.03	0.03	4801.16	0.03					9%		
401200	ELECTR/CALORIC/WATER BALANCE: Replacement	8,189.12	0.06	10,394.33	0.07	10669.48	0.07	10119.19	0.06					27%		
401818	ELECTR/CALORIC/WATER BALANCE: Potassium Re	820.24	0.01	1,026.31	0.01	930.07	0.01	1122.55	0.01					25%		
401819	ELECTR/CALORIC/WATER BALANCE: Phosphate Re	42,608.77	0.32	73,976.11	0.48	65870.24	0.44	82081.98	0.52					74%		
402000	ELECTR/CALORIC/WATER BALANCE: Caloric Agents	36,955.14	0.27	38,061.48	0.25	33249.38	0.22	42873.57	0.27					3%		
402800	ELECTR/CALORIC/WATER BALANCE: Diuretics	23,030.64	0.18	25,292.18	0.16	25393.70	0.16	25190.67	0.16					10%		
403600	ELECTR/CALORIC/WATER BALANCE: Irrigating Solu	467.28	0.00	282.92	0.00	186.37	0.00	379.46	0.00					-39%		
404000	ELECTR/CALORIC/WATER BALANCE: Uricosuric Age	172.10	0.00	123.49	0.00	114.27	0.00	132.71	0.00					-28%		
440000	ENZYMES	0.00	0.00	1,683.71	0.01	1422.85	0.01	1944.57	0.01							
480800	ANTITUSSIVES	3,864.42	0.03	5,558.01	0.04	6677.29	0.04	4438.73	0.03					44%		
481024	LEUKOTRIENE MODIFIERS	99,207.99	0.73	152,754.62	0.99	138685.39	0.92	166823.84	1.06					54%		
481032	MAST-CELL STABLILIZERS	776.65	0.01	870.27	0.01	626.92	0.00	1113.61	0.01					12%		
481600	EXPECTORANTS	5,839.54	0.04	13,794.19	0.09	19877.02	0.13	7711.36	0.05					136%		
482400	MUCOLYTIC AGENTS	179.02	0.00	152.73	0.00	185.52	0.00	119.95	0.00					-15%		
520200	EENT: Antiallergic Agents	6,210.63	0.05	11,514.50	0.07	9716.44	0.06	13312.56	0.08					85%		
520404	EENT: Antibacterials	26,503.48	0.20	25,847.85	0.17	24163.80	0.16	27531.89	0.17					-2%		
520416	EENT: Antifungals	116.00	0.00	98.80	0.00	0.00	0.00	197.60	0.00							
520420	EENT: Antivirals	853.88	0.01	821.54	0.01	915.69	0.01	727.39	0.00					-4%		
520492	EENT: Miscellaneous anti-infectives	2,416.20	0.02	2,695.93	0.02	2588.32	0.02	2803.53	0.02					12%		
520808	EENT: Corticosteroids	220,657.19	1.69	263,457.58	1.72	236088.56	1.57	290826.59	1.84					19%		
520820	EENT: Nonsteroidal Anti-inflammatory Agents	4,832.75	0.04	10,122.55	0.07	8793.13	0.06	11451.98	0.07					109%		
520892	EENT: Miscellaneous Anti-inflammatory Agents	1,289.53	0.01	1,449.64	0.01	1732.55	0.01	1166.72	0.01					12%		
521000	EENT: Carbonic Anhydrase Inhibitors	16,322.68	0.12	0.00	0.00	0.00	0.01	0.00	0.00					-100%		
521200	EENT: Contact Lens Solutions	333.36	0.00	395.87	0.00	404.85	0.00	386.88	0.00					19%		
521600	EENT: Local Anesthetics	1,286.84	0.01	1,823.60	0.01	1406.63	0.01	2240.57	0.01					42%		
522000	EENT: Miotics	73.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00					-100%		
522400	EENT: Mydriatics	661.05	0.00	846.77	0.01	550.60	0.00	1142.93	0.01					28%		
522800	EENT: Mouthwashes & Gargles	9.24	0.00	164.05	0.00	164.66	0.00	163.43	0.00					1676%		
523200	EENT: Vasoconstrictors	4,629.22	0.03	7,054.52	0.05	4763.53	0.03	9345.52	0.06					52%		
529200	EENT: Miscellaneous Agents	48,951.36	0.36	47,464.04	0.31	45836.67	0.31	49091.40	0.31					-3%		
560400	GASTROINTESTINAL AGENTS: Antacids & Adsorben	9,565.69	0.07	11,712.63	0.08	11921.85	0.08	11503.41	0.07					22%		
560800	GASTROINTESTINAL AGENTS: Antidiarrheal Agents	5,617.05	0.04	5,607.53	0.04	6191.48	0.04	5023.58	0.03					0%		
561000	GASTROINTESTINAL AGENTS: Antiflatulents	1,300.96	0.01	1,586.74	0.01	1625.26	0.01	1548.23	0.01					22%		
561200	GASTROINTESTINAL AGENTS: Cathartics & Laxative	25,729.36	0.19	38,102.56	0.25	37679.82	0.25	38525.30	0.24					48%		
561400	GASTROINTESTINAL AGENTS: Cholelitholytic Agents	1,288.72	0.01	997.44	0.01	941.18	0.01	1053.70	0.01					-23%		
561600	GASTROINTESTINAL AGENTS: Digestants	3,622.06	0.03	3,696.58	0.02	4334.69	0.03	3058.48	0.02					2%		
562000	GASTROINTESTINAL AGENTS: Emetics	12.66	0.00	8.47	0.00	11.55	0.00	5.38	0.00					-33%		
562208	GASTROINTESTINAL AGENTS: Antihistamines	1,622.61	0.01	1,302.03	0.01	1254.21	0.01	1349.85	0.01					-20%		
562220	GASTROINTESTINAL AGENTS: 5-HT3 Receptor Anta	21,194.48	0.16	31,661.51	0.21	31258.83	0.21	32064.18	0.20					49%		
562292	GASTROINTESTINAL AGENTS: Antiemetics, Micellan	67.50	0.00	1,198.66	0.01	861.10	0.01	1536.22	0.01					1676%		
562812	GASTROINTESTINAL AGENTS: H2- Antagonists	13,341.92	0.10	10,331.24	0.07	10953.45	0.07	9709.02	0.06					-23%		
562828	GASTROINTESTINAL AGENTS: Prostaglandins	223.03	0.00	531.54	0.00	348.88	0.00	714.19	0.00					138%		
562832	GASTROINTESTINAL AGENTS: Protectants	1,376.00	0.01	2,715.33	0.02	2985.96	0.02	2444.70	0.02					97%		
562836	GASTROINTESTINAL AGENTS: Proton Pump Inhibito	273,492.80	2.03	379,872.37	2.47	385196.45	2.56	374548.29	2.37					39%		
563200	GASTROINTESTINAL AGENTS: Prokinetic Agents	1,441.78	0.01	1,907.19	0.01	1944.39	0.01	1869.99	0.01					32%		
563600	GASTROINTESTINAL AGENTS: Anti-inflammatory Ag	21,495.53	0.16	31,573.92	0.21	29681.78	0.20	33466.06	0.21					47%		
569200	GASTROINTESTINAL AGENTS: Miscellaneous	2,233.87	0.02	1,988.24	0.01	4685.74	0.03	-709.26	0.00					-11%		
640000	HEAVY METAL ANTAGONISTS	707.49	0.01	951.33	0.01	1788.44	0.01	114.23	0.00					34%		
680400	HORMONES: Adrenals	302,451.55	2.24	348,688.65	2.27	351633.01	2.34	345744.29	2.19					15%		
680800	HORMONES: Androgens	4,739.78	0.04	3,174.63	0.02	3856.82	0.03	2492.43	0.02					-33%		
681200	HORMONES: Contraceptives	7,044.37	0.05	7,674.61	0.06	8504.11	0.06	6845.11	0.04					9%		

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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07	Mo Avg	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
681604	HORMONES: Estrogens	34,209.95	0.25	39,374.77	0.26	39811.57	0.27	38937.98	0.25					15%		
681612	HORMONES: Estrogen Agonist/Antagonists	33.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
682002	HORMONES: Antidiabetic Agents: α-Glucosidase Inhil	630.70	0.00	811.65	0.01	637.20	0.00	986.10	0.01					29%		
682003	HORMONES: Antidiabetic Agents: Amylinomimetics	52.45	0.00	259.30	0.00	149.87	0.00	368.73	0.00					394%		
682004	HORMONES: Antidiabetic Agents: Biguanides	23,002.66	0.17	23,284.29	0.15	26314.13	0.18	20254.44	0.13					1%		
682006	HORMONES: Incretin Mimetics	0.00	0.00	308.37	0.00	310.75	0.00	305.98	0.00							
682008	HORMONES: Antidiabetic Agents: Insulins	80,637.11	0.60	155,053.94	1.01	142380.42	0.95	167727.46	1.06					92%		
682016	HORMONES: Antidiabetic Agents: Meglitinides	202.26	0.00	317.36	0.00	146.63	0.00	488.10	0.00					57%		
682020	HORMONES: Antidiabetic Agents: Sulfonylureas	15,618.47	0.12	13,767.24	0.09	14897.29	0.10	12637.19	0.08					-12%		
682028	HORMONES: Antidiabetic Agents: Thiazolidinediones	107,024.41	0.79	157,307.04	1.02	151238.98	1.01	163375.11	1.04					47%		
682092	HORMONES: Antidiabetic Agents: Miscellaneous	370.06	0.00	352.13	0.00	544.20	0.00	160.06	0.00					-5%		
682212	HORMONES: Antidiabetic Agents: Glycogenolytic Age	5,180.89	0.04	7,957.28	0.05	8429.80	0.06	7484.76	0.05					54%		
682400	HORMONES: Parathyroid	419.07	0.00	200.96	0.00	307.19	0.00	94.73	0.00					-52%		
682800	HORMONES: Pituitary	1,436.60	0.01	2,076.91	0.01	2232.90	0.01	1920.91	0.01					45%		
683200	HORMONES: Progestins	3,776.74	0.03	3,936.65	0.03	5095.81	0.03	2777.50	0.02					4%		
683604	HORMONES: Thyroid Agents	13,100.67	0.10	11,794.96	0.08	11141.47	0.07	12448.45	0.08					-10%		
683608	HORMONES: Antithyroid Agents	2,179.25	0.02	2,276.60	0.01	2510.90	0.02	2042.31	0.01					4%		
720000	LOCAL ANESTHETICS (PARENTERAL)	941.75	0.01	1,177.30	0.01	1444.46	0.01	910.15	0.01					25%		
760000	OXYTOCICS	89.81	0.00	68.59	0.00	29.30	0.00	107.87	0.00					-24%		
800400	SERUMS	2,245.44	0.02	1,439.88	0.01	2561.63	0.02	318.13	0.00					-36%		
800800	TOXOIDS	13,516.49	0.10	12,443.79	0.08	11797.83	0.08	13089.74	0.08					-8%		
801200	VACCINES	99,754.07	0.74	129,195.53	0.84	111477.36	0.74	146913.70	0.93					30%		
840404	SKIN & MUCOUS MEMBRANE: Antibacterials	17,459.37	0.13	19,137.60	0.12	20609.30	0.14	17665.90	0.11					10%		
840406	SKIN & MUCOUS MEMBRANE: Antivirals	6,973.68	0.05	7,157.45	0.05	7224.90	0.05	7090.00	0.04					3%		
840408	SKIN & MUCOUS MEMBRANE: Antifungals	29,389.71	0.22	32,462.68	0.21	30625.13	0.20	34300.23	0.22					10%		
840412	SKIN & MUCOUS MEMBRANE: Scabicides & Pediculi	1,489.02	0.01	1,572.11	0.01	1797.81	0.01	1346.40	0.01					6%		
840492	SKIN & MUCOUS MEMBRANE: Miscellaneous Local A	15,816.97	0.12	16,520.26	0.11	15481.64	0.10	17558.88	0.11					4%		
840600	SKIN & MUCOUS MEMBRANE: Anti-Inflammatory Age	19,175.31	0.14	22,511.72	0.15	22344.10	0.15	22679.33	0.14					17%		
840800	SKIN & MUCOUS MEMBRANE: Antipruritics & Local A	5,698.08	0.04	8,708.98	0.06	8093.39	0.05	9324.57	0.06					53%		
841200	SKIN & MUCOUS MEMBRANE: Astrigents	581.99	0.00	687.97	0.00	734.27	0.00	641.67	0.00					18%		
841600	SKIN & MUCOUS MEMBRANE: Cell Stimulants & Prol	1,711.14	0.01	534.94	0.00	-273.22	0.00	1343.09	0.01					-69%		
842000	SKIN & MUCOUS MEMBRANE: Detergents	542.42	0.00	857.40	0.01	882.91	0.01	831.88	0.01					58%		
842400	SKIN & MUCOUS MEMBRANE: Emollients, Demulcen	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
842404	SKIN & MUCOUS MEMBRANE: Basic Lotions & Linime	1,534.33	0.01	2,899.05	0.02	2640.18	0.02	3157.91	0.02					89%		
842408	SKIN & MUCOUS MEMBRANE: Basic Oils & Other So	333.36	0.00	644.76	0.00	693.02	0.00	596.49	0.00					93%		
842412	SKIN & MUCOUS MEMBRANE: Basic Ointments & Pr	2,695.90	0.02	4,620.43	0.03	4557.37	0.03	4683.49	0.03					71%		
842416	SKIN & MUCOUS MEMBRANE: Basic Powders & Dem	90.27	0.00	301.48	0.00	207.75	0.00	395.21	0.00					234%		
842800	SKIN & MUCOUS MEMBRANE: Keratolytic Agents	8,411.85	0.06	10,254.75	0.07	10037.69	0.07	10471.80	0.07					22%		
843200	SKIN & MUCOUS MEMBRANE: Keratoplastic Agents	4,437.72	0.03	5,925.40	0.04	5521.27	0.04	6329.53	0.04					34%		
845004	SKIN & MUCOUS MEMBRANE: Depigmenting Agents	211.19	0.00	364.74	0.00	205.18	0.00	524.31	0.00					73%		
848000	SKIN & MUCOUS MEMBRANE: Sunscreen Agents	245.93	0.00	371.35	0.00	335.67	0.00	407.03	0.00					51%		
849200	SKIN & MUCOUS MEMBRANE: Miscellaneous Agents	51,054.22	0.38	71,507.56	0.47	68009.10	0.45	75006.01	0.48					40%		
861200	GENITOURINARY SMOOTH MUSCLE RELAXANTS	9,278.20	0.07	16,861.15	0.11	15382.02	0.10	18340.27	0.12					82%		
861600	RESPIRATORY SMOOTH MUSCLE RELAXANTS	1,681.51	0.01	1,451.96	0.01	1454.87	0.01	1449.05	0.01					-14%		
880400	VITAMIN A	7.34	0.00	11.26	0.00	13.23	0.00	9.29	0.00					53%		
880800	VITAMIN B COMPLEX	3,510.51	0.03	4,422.83	0.03	3934.75	0.03	4910.91	0.03					26%		
881200	VITAMIN C	653.72	0.00	1,126.75	0.01	1202.22	0.01	1051.27	0.01					72%		
881600	VITAMIN D	11,872.99	0.09	30,951.62	0.20	27268.19	0.18	34635.06	0.22					161%		
882000	VITAMIN E	329.17	0.00	372.35	0.00	373.00	0.00	371.70	0.00					13%		
882400	VITAMIN K ACTIVITY	1,070.34	0.01	2,441.26	0.02	3329.59	0.02	1552.93	0.01					128%		
882800	MULTIVITAMIN PREPARATIONS	3,295.68	0.02	4,793.38	0.03	4497.73	0.03	5089.03	0.03					45%		
920000	MISCELLANEOUS THERAPEUTIC AGENTS	242,730.22	1.80	351,710.09	2.29	338045.05	2.25	365375.12	2.31					45%		
940000	DEVICES	6,307.72	0.05	4,884.37	0.03	4846.66	0.03	4922.07	0.03					-23%		
960000	PHARMACEUTICAL AIDS	2,023.58	0.01	3,386.94	0.02	3407.06	0.02	3366.81	0.02					67%		
201204	ANTICOAGULANTS	61,815.35	0.46	77,741.83	0.51	67412.66	0.45	88070.99	0.56					26%		
	NULL	110,460.17	0.82	45,696.23	0.30	43977.10	0.00	47415.36	0.30							

APPENDIX A

Pharmacy Dashboard

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Tharapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07	Mo Avg	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
TOTAL	13,504,297.37	100	15,355,853.60	100	14,990,884.94	100	15,720,822.26	100							

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
WORKLOAD	**Rx #**	Mo Avg	Mo Avg	Mo Avg															
ASP - Avenal State Prison		no data	16,667	16,836	17,033	15,237	17,165	17,908											
CAL - Calipatria State Prison		no data	6,613	6,847	7,206	6,336	6,981	6,863											
CCC - Ca Corr Center		no data	5,090	5,782	5,549	5,232	6,243	6,105											
CCI - Ca Corr Institute		no data	20,833	12,875	12,517	11,648	13,677	13,659											
CCWF - Central Ca Women's Facility		no data	22,962	26,028	26,499	24,663	26,926	26,022											
CEN - Centinela State Prison		no data	7,298	7,854	8,374	7,212	7,882	7,949											
CIM - Ca Institute for Men		no data	39,665	29,968	30,426	27,377	32,016	30,052											
CIW - Corr Institute for Women		no data	13,833	13,498	14,403	10,954	14,483	14,151											
CMC - Ca Men's Colony		no data	22,083	21,908	22,555	19,680	22,882	22,516											
CMF - Ca Medical Facility		no data	19,500	21,083	21,776	20,596	23,029	18,930											
COR - Ca State Prisons, Corcoran		no data	26,326	16,196	16,031	14,622	18,024	16,107											
CRC - Ca Rehabilitation Center		no data	19,282	15,296		14,855	15,726	15,308											
CTF - CorrTraining Facility		no data	18,633	17,173	15,471	15,514	18,920	18,786											
CVSP - Chuckawalla Valley State Prison		no data	5,947	5,151	5,127	4,786	5,232	5,459											
DVI - Deuel Vocational Institute		no data	13,500	14,724	15,074	13,624	16,088	14,108											
FOL - Folsom		no data	8,518	9,644	9,762	8,822	10,080	9,912											
HDSP - High Desert State Prison		no data	8,833	9,697	9,929	8,548	10,484	9,826											
ISP - Ironwood State Prison		no data	6,650	5,762	5,982	5,359	5,675	6,030											
KVSP - Kern Valley State Prison		no data	11,438	12,372	13,294	11,100	12,710	12,385											
LAC - Ca State Prison LA		no data	14,197	19,171	19,095	17,789	20,649	19,149											
MCSP - Mule Creek State Prison		no data	17,550	19,943	19,823	17,762	21,384	20,803											
NKSP - North Kern State Prison		no data	14,474	15,987	16,587	15,039	16,481	15,840											
PBSP - Pelican Bay State Prison		no data	11,759																
PVSP - Pleasant Valley State Prison		no data	24,000	12,667	14,157	11,390	12,937	12,183											
RJD - RJ Donovan Corr Facility		no data	20,728	20,525	21,424	18,583	21,682	20,410											
SAC - California State Prison, Sacramento		no data	14,053	15,269	16,167	14,506	16,881	13,521											
SATF - California Substance Abuse TF		no data	29,450	32,972	33,127	29,238	34,419	35,105											
SCC - Sierra Conservation Center		no data	7,149	7,272	7,569	6,944	7,789	6,787											
SOL - Ca State Prison, Solano		no data	16,936	21,951	21,356	19,557	23,227	23,664											
SQ - San Quentin		no data	14,583	15,515	16,050	14,028	16,523	15,460											
SVSP - Salina Valley State Prison		no data	24,455	24,835	26,364	23,669	27,086	22,219											
VSPW - Valley State Prison for Women		no data	15,327	18,063	18,646	17,674	19,306	16,625											
WSP - Wasco State Prison		no data	14,000																
CDCR Average Rx #/Pharmacy		no data	16,192	489,037	487,373	452,345	522,587	493,842											
Staffing	**RPH #**	Mo Avg	Mo Avg*	Mo Avg															link
ASP - Avenal State Prison		no data	2.5	2.6	2.5	2.5	2.5	2.5	3.0	3.5									
CAL - Calipatria State Prison		no data	4.0	2.9	4.0	4.0	2.0	2.0	2.5	2.6									
CCC - Ca Corr Center		no data	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									
CCI - Ca Corr Institute		no data	5.0	5.0	5.0	5.0	5.0	5.0	5.0	4.0									
CCWF - Central Ca Women's Facility		no data	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.3									
CEN - Centinela State Prison		no data	2.5	3.0	2.5	2.5	3.0	3.0	4.0	3.0									
CIM - Ca Institute for Men		no data	11.0	9.4	11.0	11.0	7.0	8.0	10.0	10.4									
CIW - Corr Institute for Women		no data	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0									
CMC - Ca Men's Colony		no data	5.0	5.6	5.0	5.0	6.0	6.0	6.0	5.0									
CMF - Ca Medical Facility		no data	9.0	8.9	9.0	9.0	9.8	8.8	8.0	8.6									

APPENDIX A

Pharmacy Dashboard

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
COR - Ca State Prisons, Corcoran		no data	6.0	6.0	6.0	6.0	6.0	6.0	6.0	8.0									
CRC - Ca Rehabilitation Center		no data	5.0	4.8	5.0	5.0	5.0	5.0	4.0	4.0									
CTF - CorrTraining Facility		no data	4.2	4.7	4.2	4.2	4.4	5.4	5.4	5.4									
CVSP - Chuckawalla Valley State Prison		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0									
DVI - Deuel Vocational Institute		no data	4.0	4.2	4.0	4.0	4.4	4.4	4.4	4.5									
FOL - Folsom		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0									
HDSP - High Desert State Prison		no data	3.0	3.3	3.0	3.0	2.5	2.5	5.4	5.4									
ISP - Ironwood State Prison		no data	2.0	3.1	2.0	2.0	4.0	4.0	3.4	3.5									
KVSP - Kern Valley State Prison		no data	5.0	4.4	5.0	5.0	4.0	4.0	4.0	4.0									
LAC - Ca State Prison LA		no data	2.0	4.0	2.0	2.0	6.0	5.0	5.0	6.0									
MCSP - Mule Creek State Prison		no data	5.0	5.6	5.0	5.0	6.0	6.0	6.0	6.0									
NKSP - North Kern State Prison		no data	8.0	5.9	8.0	8.0	3.5	5.0	5.0	5.5									
PBSP - Pelican Bay State Prison		no data	3.0	3.1	3.0	3.0	3.0	3.0	3.5	3.5									
PVSP - Pleasant Valley State Prison		no data	4.0	4.1	4.0	4.0	4.0	4.0	4.5	5.0									
RJD - RJ Donovan Corr Facility		no data	4.0	5.8	4.0	4.0	7.0	7.0	7.0	6.8									
SAC - California State Prison, Sacramento		no data	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0									
SATF - California Substance Abuse TF		no data	4.0	4.6	4.0	4.0	5.0	5.0	5.0	5.0									
SCC - Sierra Conservation Center		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0									
SOL - Ca State Prison, Solano		no data	4.0	4.8	4.0	4.0	5.0	5.0	6.0	4.0									
SQ - San Quentin		no data	5.0	5.0	5.0	5.0	5.0	5.0	5.0	4.0									
SVSP - Salina Valley State Prison		no data	3.0	3.6	3.0	3.0	4.0	4.0	4.0	4.0									
VSPW - Valley State Prison for Women		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0									
WSP - Wasco State Prison		no data	4.0	4.2	4.0	4.0	4.5	5.0	3.5	4.9									
CDCR Average RPh/Pharmacy		**no data**	**4.2**	**4.4**	**4.2**	**4.2**	**4.4**	**4.4**	**4.6**	**4.6**									
Staffing	**Tech #**	**Mo Avg**	**Mo Avg***	**Mo Avg**															link
ASP - Avenal State Prison		no data	6.0	6.0	6.0	6.0	5.0	5.0	6.0	6.0									
CAL - Calipatria State Prison		no data	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.4									
CCC - Ca Corr Center		no data	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.0									
CCI - Ca Corr Institute		no data	8.0	8.0	8.0	8.0	9.0	9.0	9.0	9.0									
CCWF - Central Ca Women's Facility		no data	11.0	11.0	11.0	11.0	10.0	11.0	10.0	11.0									
CEN - Centinela State Prison		no data	4.0	4.0	4.0	4.0	4.0	4.0	6.0	6.0									
CIM - Ca Institute for Men		no data	15.5	15.5	15.5	15.5	10.5	11.0	12.0	14.5									
CIW - Corr Institute for Women		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0									
CMC - Ca Men's Colony		no data	5.0	5.0	5.0	5.0	5.0	5.0	6.0	8.8									
CMF - Ca Medical Facility		no data	12.0	12.0	12.0	12.0	10.8	11.0	11.0	11.0									
COR - Ca State Prisons, Corcoran		no data	8.0	8.0	8.0	8.0	8.0	8.0	8.0	6.0									
CRC - Ca Rehabilitation Center		no data	3.0	3.0	3.0	3.0	5.0	5.0	5.0	4.8									
CTF - CorrTraining Facility		no data	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0									
CVSP - Chuckawalla Valley State Prison		no data	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0									
DVI - Deuel Vocational Institute		no data	5.0	5.0	5.0	5.0	5.2	5.2	4.2	4.7									
FOL - Folsom		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0									
HDSP - High Desert State Prison		no data	3.0	3.0	3.0	3.0	3.0	3.0	7.0	7.0									
ISP - Ironwood State Prison		no data	3.3	3.3	3.3	3.3	4.0	4.0	3.0	3.0									
KVSP - Kern Valley State Prison		no data	6.0	6.0	6.0	6.0	5.0	6.0	5.0	6.0									
LAC - Ca State Prison LA		no data	5.0	5.0	5.0	5.0	4.0	4.0	4.0	3.0									
MCSP - Mule Creek State Prison		no data	10.0	10.0	10.0	10.0	10.0	9.0	9.5	10.5									
NKSP - North Kern State Prison		no data	12.0	12.0	12.0	12.0	10.0	11.0	10.0	11.0									

APPENDIX A

Pharmacy Dashboard

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
PBSP - Pelican Bay State Prison		no data	4.0	4.0	4.0	4.0	5.0	5.0	4.0	4.5									
PVSP - Pleasant Valley State Prison		no data	6.0	6.0	6.0	6.0	9.0	9.0	4.8	7.0									
RJD - RJ Donovan Corr Facility		no data	6.0	6.0	6.0	6.0	6.0	7.0	6.0	8.0									
SAC - California State Prison, Sacramento		no data	10.0	10.0	10.0	10.0	10.0	10.0	10.0	11.0									
SATF - California Substance Abuse TF		no data	5.0	5.0	5.0	5.0	6.0	6.0	6.0	6.0									
SCC - Sierra Conservation Center		no data	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0									
SOL - Ca State Prison, Solano		no data	8.0	8.0	8.0	8.0	9.0	7.0	8.0	8.0									
SQ - San Quentin		no data	10.0	10.0	10.0	10.0	10.0	9.0	10.0	9.0									
SVSP - Salina Valley State Prison		no data	5.0	5.0	5.0	5.0	6.0	6.0	6.0	6.0									
VSPW - Valley State Prison for Women		no data	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0									
WSP - Wasco State Prison		no data	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0									
CDCR Average Tech/Pharmacy		**no data**	**6.3**	**6.3**	**6.3**	**6.3**	**6.3**	**6.3**	**6.3**	**7**									
Number of Rx/RPh per Day		**Avg/Day**	**Avg/Day**	**Avg/Day**															
ASP - Avenal State Prison		no data	320	329	324	321	312	358											
CAL - Calipatria State Prison		no data	79	125	86	83	159	172											
CCC - Ca Corr Center		no data	244	282	264	275	284	305											
CCI - Ca Corr Institute		no data	200	126	119	123	124	137											
CCWF - Central Ca Women's Facility		no data	367	424	421	433	408	434											
CEN - Centinela State Prison		no data	140	141	160	152	119	132											
CIM - Ca Institute for Men		no data	173	165	132	131	208	188											
CIW - Corr Institute for Women		no data	111	110	114	96	110	118											
CMC - Ca Men's Colony		no data	212	196	215	207	173	188											
CMF - Ca Medical Facility		no data	104	113	115	120	107	108											
COR - Ca State Prisons, Corcoran		no data	211	132	127	128	137	134											
CRC - Ca Rehabilitation Center		no data	185	151		156	143	153											
CTF - CorrTraining Facility		no data	213	185	175	194	195	174											
CVSP - Chuckawalla Valley State Prison		no data	143	126	122	126	119	136											
DVI - Deuel Vocational Institute		no data	162	171	179	179	166	160											
FOL - Folsom		no data	204	235	232	232	229	248											
HDSP - High Desert State Prison		no data	141	174	158	150	191	197											
ISP - Ironwood State Prison		no data	208	106	142	141	64	75											
KVSP - Kern Valley State Prison		no data	110	136	127	117	144	155											
LAC - Ca State Prison LA		no data	341	318	455	468	156	191											
MCSP - Mule Creek State Prison		no data	168	178	189	187	162	173											
NKSP - North Kern State Prison		no data	87	143	99	99	214	158											
PBSP - Pelican Bay State Prison		no data	188																
PVSP - Pleasant Valley State Prison		no data	288	154	169	150	147	152											
RJD - RJ Donovan Corr Facility		no data	249	197	255	245	141	146											
SAC - California State Prison, Sacramento		no data	135	149	154	153	153	135											
SATF - California Substance Abuse TF		no data	353	361	394	385	313	351											
SCC - Sierra Conservation Center		no data	172	177	180	183	177	170											
SOL - Ca State Prison, Solano		no data	203	240	254	257	211	237											
SQ - San Quentin		no data	140	151	153	148	150	155											
SVSP - Salina Valley State Prison		no data	391	355	418	415	308	278											
VSPW - Valley State Prison for Women		no data	184	220	222	233	219	208											
WSP - Wasco State Prison		no data	168																
CDCR Average Rx/RPh		**no data**	200	196	**205**	**203**	**185**	**191**											

APPENDIX A

Pharmacy Dashboard

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
Number of Rx/Tech/Day		Avg/Day	Avg/Day	Avg/Day															
ASP - Avenal State Prison		no data	133	151	135	134	156	179											
CAL - Calipatria State Prison		no data	106	111	114	111	106	114											
CCC - Ca Corr Center		no data	81	94	88	92	95	102											
CCI - Ca Corr Institute		no data	125	74	75	77	69	76											
CCWF - Central Ca Women's Facility		no data	100	118	115	118	122	118											
CEN - Centinela State Prison		no data	88	96	100	95	90	99											
CIM - Ca Institute for Men		no data	123	115	93	93	139	137											
CIW - Corr Institute for Women		no data	166	164	171	144	165	177											
CMC - Ca Men's Colony		no data	212	214	215	207	208	225											
CMF - Ca Medical Facility		no data	78	90	86	90	97	86											
COR - Ca State Prisons, Corcoran		no data	158	99	95	96	102	101											
CRC - Ca Rehabilitation Center		no data	309	186		261	143	153											
CTF - CorrTraining Facility		no data	128	120	105	117	123	134											
CVSP - Chuckawalla Valley State Prison		no data	143	126	122	126	119	136											
DVI - Deuel Vocational Institute		no data	130	141	144	143	141	136											
FOL - Folsom		no data	102	118	116	116	115	124											
HDSP - High Desert State Prison		no data	141	158	158	150	159	164											
ISP - Ironwood State Prison		no data	128	79	88	87	64	75											
KVSP - Kern Valley State Prison		no data	92	105	106	97	116	103											
LAC - Ca State Prison LA		no data	136	211	182	187	235	239											
MCSP - Mule Creek State Prison		no data	84	100	94	93	97	116											
NKSP - North Kern State Prison		no data	58	70	66	66	75	72											
PBSP - Pelican Bay State Prison		no data	141																
PVSP - Pleasant Valley State Prison		no data	192	86	112	100	65	68											
RJD - RJ Donovan Corr Facility		no data	166	161	170	163	164	146											
SAC - California State Prison, Sacramento		no data	67	74	77	76	77	68											
SATF - California Substance Abuse TF		no data	283	294	315	308	261	293											
SCC - Sierra Conservation Center		no data	172	163	180	183	177	113											
SOL - Ca State Prison, Solano		no data	102	136	127	129	117	169											
SQ - San Quentin		no data	70	78	76	74	75	86											
SVSP - Salina Valley State Prison		no data	235	223	251	249	205	185											
VSPW - Valley State Prison for Women		no data	82	98	99	103	98	92											
WSP - Wasco State Prison		no data	224																
CDCR Average Rx/Tech		no data	123	131	129	132	128	132											

*No historical staffing data available for 2005/2006. Data reported is from Jan. 2006.

†2006 Rx # = avg monthly prescriptions from 7/1-12/31/2006

1st quarter staffing numbers inconsistent due to poor reporting

Appendix B

CDCR Pharmacy Inspection Grid CY2007

Location	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Links to
Pharmacies													Workbooks
Avenal State Prison (ASP)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							ASP
Ca Corr Center (CCC)	N/A	Fail	n/a	Submitted Incomplete	Fail								CCC
Ca Corr Institute (CCI)	N/A	n/a	Fail	Fail	Fail	Fail							CCI
Ca Institute for Men (CIM)	N/A	n/a	Fail	Fail	Fail								CIM
Ca Medical Facility (CMF)	N/A	Fail	n/a	Fail	Fail								CMF
Ca Men's Colony (CMC)	N/A	n/a	Pass	Fail	Pass	Problem							CMC
Ca Rehabilitation Center (CRC)	N/A	n/a	Fail	Fail	Fail								CRC
Ca State Prison LA (LAC)	N/A	n/a	Fail	Fail	Problem	Problem							LAC
Ca State Prison, Sacramento (SAC)	N/A	n/a	Fail	Fail	Fail								SAC
Ca State Prison, Solano (SOL)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							SOL
Ca State Prisons, Corcoran (COR)	N/A	n/a	Fail	Fail	Fail								COR
California Substance Abuse TF (SATF)	N/A	n/a	Problem	Problem	Problem	Problem							SATF
Calipatria State Prison (CAL)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail							CAL
Centinela State Prison (CEN)	N/A	Problem	n/a	Problem	Problem	Problem							CEN
Central Ca Women's Facility (CCWF)	N/A	n/a	Fail	Pass	Pass	Problem							CCWF
Chuckawalla Valley State Prison (CVSP)	N/A	Fail	n/a	Problem	Problem								CVSP
Corr Institute for Women (CIW)	N/A	n/a	Fail	Fail	Pic Failed to Submit								CIW
CorrTraining Facility (CTF)	N/A	n/a	Fail	Fail	Fail								CTF
Deuel Vocational Institute (DVI)	N/A	n/a	Fail	Fail	Fail								DVI
Folsom (FOL)	N/A	n/a	Fail	Fail	Fail	Fail							FOL
High Desert State Prison (HDSP)	N/A	Problem	n/a	Problem	Problem								HDSP
Ironwood State Prison (ISP)	N/A	Fail	n/a	Problem	Problem								ISP
Kern Valley state Prison (KVSP)	N/A	n/a	Problem	Pic Failed to Submit	Pass								KVSP
Mule Creek State Prison (MCSP)	N/A	n/a	Pass	Pass	Fail	Pass							MCSP
North Kern State Prison (NKSP)	N/A	n/a	Problem	Problem	Problem								NKSP
Pelican Bay state Prison (PBSP)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail							PBSP
Pleasant Valley State Prison (PVSP)	N/A	n/a	Fail	Pic Failed to Submit	Fail								PVSP
RJ Donovan Corr Facility (RJD)	N/A	n/a	Fail	Fail	Fail								RJD
Salina Valley State Prison (SVSP)	N/A	n/a	Problem	Problem	Problem								SVSP
San Quentin (SQ)	N/A	Fail	n/a	Problem	Problem								SQ
Sierra Conservation Center (SCC)	N/A	Fail	n/a	Pic Failed to Submit	Fail	Fail							SCC
Valley State Prison for Women (VSPW)	N/A	n/a	Fail	Pic Failed to Submit	Pic Failed to Submit	Problem							VSPW
Waco State Prison (WSP)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							WSP
			Baseline										
Percent Passed Total (Not Failed) (N=33)			27%	27%									
Non Pharmacy Drug Storage Areas													Workbooks
Avenal State Prison (ASP)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							ASP
Ca Corr Center (CCC)	N/A	Fail	n/a	Submitted Incomplete	Fail								CCC

Appendix B

CDCR Pharmacy Inspection Grid CY2007

Location	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Links to
Ca Corr Institute (CCI)	N/A	n/a	Fail	Fail	Fail	Fail							CCI
Ca Institute for Men (CIM)	N/A	n/a	Fail	Fail	Fail								CIM
Ca Medical Facility (CMF)	N/A	Fail	n/a	Fail	Fail								CMF
Ca Men's Colony (CMC)	N/A	n/a	Fail	Fail	Fail	Fail							CMC
Ca Rehabilitation Center (CRC)	N/A	n/a	Fail	FAIL	FAIL								CRC
Ca State Prison LA (LAC)	N/A	n/a	Fail	Fail	Fail	Fail							LAC
Ca State Prison, Sacramento (SAC)	N/A	n/a	Fail	Fail	Fail								SAC
Ca State Prison, Solano (SOL)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							SOL
Ca State Prisons, Corcoran (COR)	N/A	n/a	Fail	Fail	Fail								COR
California Substance Abuse TF (SATF)	N/A	n/a	Fail	Fail	Fail	Fail							SATF
Calipatria State Prison (CAL)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail							CAL
Centinela State Prison (CEN)	N/A	Fail	n/a	Fail	Fail	Fail							CEN
Central Ca Women's Facility (CCWF)	N/A	n/a	Fail	Fail	Fail	Fail							CCWF
Chuckawalla Valley State Prison (CVSP)	N/A	Fail	n/a	Fail	Fail								CVSP
Corr Institute for Women (CIW)	N/A	n/a	Fail	Fail	Pic Failed to Submit								CIW
CorrTraining Facility (CTF)	N/A	n/a	Fail	Fail	Fail								CTF
Deuel Vocational Institute (DVI)	N/A	n/a	Fail	FAIL	Fail								DVI
Folsom (FOL)	N/A	n/a	Fail	Fail	Fail	Fail							FOL
High Desert State Prison (HDSP)	N/A	Fail	n/a	Fail	Fail								HDSP
Ironwood State Prison (ISP)	N/A	Fail	n/a	Fail	Fail								ISP
Kern Valley State Prison (KVSP)	N/A	n/a	Fail	Pic Failed to Submit	Fail								KVSP
Mule Creek State Prison (MCSP)	N/A	n/a	Pass	Pass	Fail	Pass							MCSP
North Kern State Prison (NKSP)	N/A	n/a	Fail	Fail	Fail								NKSP
Pelican Bay state Prison ((PBSP)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail							PVSP
Pleasant Valley State Prison (PVSP)	N/A	n/a	Fail	Pic Failed to Submit	Fail								PVSP
RJ Donovan Corr Facility (RJD)	N/A	n/a	Fail	Fail	Submitted Incomplete								RJD
Salina Valley State Prison (SVSP)	N/A	n/a	Fail	Fail	Problem								SVSP
San Quentin (SQ)	N/A	Fail	n/a	Submitted Incomplete	Fail								SQ
Sierra Conservation Center (SCC)	N/A	Fail	n/a	Pic Failed to Submit	Fail	Fail							SCC
Valley State Prison for Women (VSPW)	N/A	n/a	Fail	Pic Failed to Submit	Pic Failed to Submit	Fail							VSPW
Waco State Prison (WSP)	N/A	n/a	Fail	Pic Failed to Submit	Fail	Fail							WSP
			Baseline										
Percent Passed Total (Not Failed) (N=33)			3%	3%									

Appendix C

Strategic Initiatives Tracking Grid

W - Not Implemented
G - Implemented or Meeting Target
Y- Not Meeting Target
R - Will NOT Meeting Target

Initiative Name	Measure Definitions	Roadmap Goal/Obj	Milestones by Quarter: 1st Qrt 07	2nd Qrt 07	3rd Qrt 07	4th Qrt 07	1st Qrt 08	2nd Qrt 08	3rd Qrt 08	4th Qrt 08	1st Qrt 09	Comments	M/CY Target	Stoplight Status (R/Y/G)	Detail Link	Owner
Strategic Initiatives (Milestones)																
Central Pharmacy Goal E	Select Location	E2.3			x								Jul-07	G		Dick Cason / Yana Paulson / John Payne
	Determine Lease Funding Method			x									Jun-07	G		Glenn Johnson
	Define model, process flow and automation - spec out	E2.1 & 2.2			x								Jul-07	G		Dick Cason / Yana Paulson / John Payne
	Complete RFP for automation	E2.5			x								Aug-07	G		Dick Cason / Yana Paulson / John Payne
	Begin build out in Pharmacy	E2.4			x								Sep-07	G		Dick Cason / Yana Paulson / John Payne
	Construction complete, walk through approved.	E2.6 & 2.7						x					Apr-08	G		Dick Cason / Yana Paulson / John Payne
	Begin prepack operations							x					May-08	G		Dick Cason / Yana Paulson / John Payne
	Begin prescription operation	E2.8						x					Apr-08	G		Dick Cason / Yana Paulson / John Payne
	1/3 of facilities centralized	E2.8							x				Aug-08	G		Dick Cason / Yana Paulson / John Payne
	2/3 of facilities centralized	E2.8								x			Nov-08	G		Dick Cason / Yana Paulson / John Payne
	3/3 of facilities centralized	E2.8									x		Feb-09	G		Dick Cason / Yana Paulson / John Payne
Guardian Rollout Goal F	First facility Implemented	F3 & F4 for Interim Solution		x									Apr-07	G		Rick Pollard / Yana Paulson
	1/3 of facilities implemented	F4			x								Sep-07	R		Rick Pollard / Yana Paulson
	2/3 of facilities implemented	F4				x							Nov-07	W		Rick Pollard / Yana Paulson
	3/3 of facilities implemented	F4					x						Dec-07	W		Rick Pollard / Yana Paulson

Appendix C

Strategic Initiatives Tracking Grid

W - Not Implemented
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			Milestones by Quarter													
Initiative Name	**Measure Definitions**	**Roadmap Goal/Obj**	**1st Qrt 07**	**2nd Qrt 07**	**3rd Qrt 07**	**4th Qrt 07**	**1st Qrt 08**	**2nd Qrt 08**	**3rd Qrt 08**	**4th Qrt 08**	**1st Qrt 09**	**Comments**	**M/CY Target**	**Stoplight Status (R/Y/G)**	**Detail Link**	**Owner**
Model Implementation Goal E	First facility Initiated	E1.2 &1.3		x									**Jun-07**	G		**Matt Keith / Yana Paulson / Lucy Michael**
	Initial 4 facilities initated	E1.2 &1.3				x							**Oct-07**	G		**Matt Keith / Yana Paulson / Lucy Michael**
	1/3 of facilities initiated	E1.2 &1.3						x					**Apr-08**	G		**Matt Keith / Yana Paulson / Lucy Michael**
	2/3 of facilities initiated	E1.2 &1.3								x			**Oct-08**	G		**Matt Keith / Yana Paulson / Lucy Michael**
	3/3 of facilities initated	E1.2 &1.3									x		**Jan-09**	G		**Matt Keith / Yana Paulson / Lucy Michael**
	Note: the new practice model cannot be fully implemented until the central pharmacy is completed and processing prescriptions.															
Capital Projects Approved CY07																

Appendix D

Maxor Timeline and Tracking Grid for Accomplishing Roadmap Objectives

Begin Activity | Implementation Activity | Implementation Complete | Ongoing Activity | Progress Report | Annual Review

Meeting Target | Not Meeting Target | Will NOT meet Target

IMPLEMENTATION TIME FRAME

Objective	Description	2007 J 1	F 2	M 3	A 4	M 5	J 6	J 7	A 8	S 9	O 10	N 11	D 12	2008 J 13	F 14	M 15	A 16	M 17	J 18	J 19	A 20	S 21	O 22	N 23	D 24	2009 J 25	F 26	M 27	A 28	M 29	J 30	J 31	A 32	S 33	O 34	N 35	D 36	Owner / Champion / Stoplight Status
	Progress Report to the Office of Receiver																																					Jim Riley / Jerry Hodge
																																						☺
A.1	Establish a central pharmacy services administration, budget and enforcement authority.																																					Matt Kaith & Dick Cason / Matt Kaith
																																						☺
A.2	Establish direct lines of authority to all pharmacy services personnel and define linkage to central medical staff.																																					Matt Kaith / Glenn Johnson
																																						☺
A.3	Update and maintain system-wide pharmacy policies and procedures.																																					Dick Cason & Director / Matt Keith
														Due to slow progress with the P&T Committee the schedule for review would move this to completion in month 12 rather than month 9.																								☹
A.4	Establish key performance metrics used to evaluate the performance of the pharmacy services program.																																					Matt Keith, Melanie Roberts, Director / Glenn Johnson
																																						☺
A.5	Establish standardized monitoring reports and processes designed to continually assess program performance.																																					Matt Keith, Melanie Roberts, Asst Director / Rick Pollard
																																						☺
B.1	Revise and reconstitute, as needed, the current P&T committee and implement measures to allow for strong P&T oversight of prescribing and dispensing patterns.																																					Melanie Roberts & Asst Director / Glenn Johnson & Matt Keith
																																						☺
B.2	Establish methodologies and schedules for tracking and monitoring formulary compliance and prescribing behavior.																																					Matt Keith, Kay Cloutier, Asst Director / Glenn Johnson
																																						☺
B.3	Develop and implement effective and enforceable ~~peer-reviewed~~ medication use ~~treatment~~ protocols.																																					Kaye Cloutier, Melanie Roberts, Asst Director / Glenn Johnson & Matt Keith
														Note the recommended wording change to Objective.																								☺
B.4	Develop and implement effective and enforceable institution audit process.																																					Dick Cason & Director / Rick Pollard & Matt Keith
								Implemented in April 2007																														☺
C.1	Monitor wholesaler (vendor) to ensure contract compliance.																																					Ryan Slack / Rick Pollard, Dick Cason, Director
																																						☺
C.2	Develop process to monitor inventory shrinkage.																																					Ryan Slack / Rick Pollard, Dick Cason, Director

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Begin Activity | Implementation Activity | Implementation Complete | Ongoing Activity | Progress Report | Annual Review

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IMPLEMENTATION TIME FRAME

Objective	Description	2007 J 1	F 2	M 3	A 4	M 5	J 6	J 7	A 8	S 9	O 10	N 11	D 12	2008 J 13	F 14	M 15	A 16	M 17	J 18	J 19	A 20	S 21	O 22	N 23	D 24	2009 J 25	F 26	M 27	A 28	M 29	J 30	J 31	A 32	S 33	O 34	N 35	D 36	Owner / Champion	Stoplight Status
C.3	Implement process to ensure that the best value contracted item is used																																					Rick Pollard & Director / Jerry Hodge	☺
D.1	Hire and train new employees as needed to replace registry personnel.																																					Dick Cason, Director, Asst Director / Matt Keith	☺
D.2	Complete skill set inventory of state and registry employees and provide required training, performance measures, and disciplinary measures as needed for existing employees.													This should be ongoing throughout the contract. The completion square at month 12 was removed.																								Dick Cason, Director, Asst Director / Matt Keith	☺
D.3	Develop effective means of documenting and tracking employee training, education, and disciplinary action.																																					Dick Cason, Director, Asst Director / Matt Keith	☺
F.1	Develop and implement improved reporting and monitoring capabilities with existing pharmacy system.																																					Rick Pollard, Melanie Roberts, Asst Director / Matt Keith	☺
F.2	Identify and solve connectivity issues throughout all pharmacies to ensure that web-based software, reporting, and data can be easily accessed at each facility.																																					Billy Dedek / Rick Pollard	☺
C.4	Consolidate and standardize pharmacy purchasing through development of a centralized supply procurement system.																																					Ryan Stack / Rick Pollard	☺
E.1	Prior to centralization, implement standardized operations in all existing institution level operations to correct problems identified in audits.																																					Matt Keith & Dick Cason, Director / Glenn Johnson	☺
F.3	Procure a state-of-the-art pharmacy dispensing system.																																					Rick Pollard & Director / Matt Keith & Dick Cason	☺
		This timeline is no longer accurate and should be redefined by CPR - CIO since an interim solution with Guardian has been accepted																																					
F.4	Transition each institution to a uniform pharmacy information management system.																																					Rick Pollard / Dick Cason	☺
		Originally this was to begin month 16 and be completed month 21. In keeping with the changes to F.3, the goal will be to implement the interim software state-wide by month 15 if connectivity is established.																																					☺

Appendix D

Maxor Timeline and Tracking Grid for Accomplishing Roadmap Objectives

Begin Activity | Implementation Activity | Implementation Complete | Ongoing Activity | Progress Report | Annual Review

Meeting Target | Not Meeting Target | Will NOT meet Target

IMPLEMENTATION TIME FRAME

Objective	Description	2007 J 1	F 2	M 3	A 4	M 5	J 6	J 7	A 8	S 9	O 10	N 11	D 12	2008 J 13	F 14	M 15	A 16	M 17	J 18	J 19	A 20	S 21	O 22	N 23	D 24	2009 J 25	F 26	M 27	A 28	M 29	J 30	J 31	A 32	S 33	O 34	N 35	D 36	Owner / Champion / Stoplight Status
F.5	Develop and implement reporting tools to facilitate clinical, operational, and fiscal management of the CDCR pharmacy operation.																																					Rick Pollard, Melanie Roberts, Director, Asst Director / Matt Keith
																																						☺
C.5	Evaluate feasibility of achieving 340 B preferential pricing on all drug purchases.																																					Carl Birdsong / Jerry Hodge
																																						☺
D.4	Reevaluate previous staffing patterns at each institution in light of the adoption of new technologies to improve efficiency and the transition of volume to the centralized pharmacy.																																					Director / Dick Cason
E.2	Design, construct and operate a centralized pharmacy facility.																																					Matt Keith & Dick Cason / Jim Riley
																																						☺
F.6	Integrate pharmacy information management system with auxiliary technologies such as central supply management, physician order entry, electronic MAR, and barcode checking.																																					Rick Pollard / Matt Keith & Dick Cason
		Process begins once pharmacy interim operating system implemented and extended network created by CPR-IT - timeline to be determined by CPR-CIO																																				
G.1	Establish CDCR commitment to pursue accreditation and determine the accrediting organization standards to be followed.																																					Kaye Cloutier / Glenn Johnson
G.2	Develop a readiness grid identifying the standards and assigning assessment responsibilities to members of the team.																																					Kaye Cloutier / Glenn Johnson
G.3	Complete mock audit using credentialed audit for target credentialing body.																																					Kaye Cloutier / Glenn Johnson
G.4	Apply for accreditation audit at one or more institutions. Expand audits to all institutions on a defined schedule.																																					Kaye Cloutier / Glenn Johnson

Timeline Assumption:

(1) The timeframes are contingent upon prerequisite approvals, funding and regulatory issues being addressed in a timely manne

(2) Some activities may begin earlier than shown and other activities may slide forward dependent upon the completion of related activitie

(3) Ongoing activities may include addressing any lingering implementation issues, as well as addressing the transition of activity to the CDC

(4) A proposed progress report schedule is included for documenting the accomplishments and identifying the need for schedule change

EXHIBIT 3

PHARMACY MANAGEMENT CONSULTING SERVICES

Monthly Summary Report
To The
California Prison Health Care Receivership Corporation

July 2007

PHARMACY MANAGEMENT CONSULTING SERVICES

Monthly Summary Report
July 2007

Summary of Activities for July

Key happenings for the month of July included activities related to hiring, P&T functions, staff training, GuardianRx® pre-implementation preparation, continued site evaluations for centralization and contracting initiatives.

Maxor continues to actively recruit for the remaining seven clinical pharmacy specialists (CPS) positions. The second CPS was hired this month and will officially start work on August 13, 2007. MC Strategies, the software education and tracking tool for pharmacy employees, has now been deployed to all pharmacists. Educational activities include modules on P&T approved guidelines and policy and procedures. The fourth issue of the Pharmacy newsletter, *Pharmacy Horizons*, was released to pharmacy and medical personnel.

The CDCR P&T Committee was active this month in passing an additional disease medication management guideline, diabetes, as well as a new policy and procedure on therapeutic interchange that will aid in formulary transition and management. The CDCR Formulary was distributed in June, 2007, with a transition period of 90 days (July 1 to September 30, 2007); after which, the formulary will be strictly enforced. Maxor continues to assist facilities during the transition period by answering questions regarding the formulary, therapeutic interchange programs, and acquisition of formulary products. Reports are being designed to track formulary and nonformulary utilization by facility and prescriber which will be provided to the P&T Committee and the CPR for review. In addition, Maxor has begun contract negotiations based on P&T category review recommendations.

GuardianRx® implementation is complete at Folsom State Prison. Pre-implementation planning for Mule Creek State Prison began July 11, 2007. A medication management assessment was completed by Maxor in order to ascertain the readiness of MCSP for the implementation of GuardianRx® and identify areas of concern which need to be addressed prior to implementation. A formal implementation plan has been developed by Maxor and includes the identification of key personnel, identification and reporting of baseline metrics and service measures, and the assignment of critical tasks with completion dates.

Maxor is close to completing its site selection evaluation for the central fill pharmacy. A formal report including requirements for the central fill facility and an official site recommendation is forthcoming. In addition, Maxor continues to explore all available

automation options for both the central fill pharmacy and facility based needs. System requirements are still being evaluated.

Summary of Changes to Timeline

In the sections below, a listing of objectives completed, objectives delayed, objective timelines proposed for change (subject to review and approval of CPR) and a listing of timeline changes that have been approved by the CPR are provided.

Objectives Completed

- Objective A.1. A central pharmacy services administration, budget and enforcement authority was established on January 23, 2007.
- Objective A.2. Direct lines of authority were established to all pharmacy services personnel and linkages to central medical staff were defined.
- Objective B.2. A revised and reconstituted Pharmacy & Therapeutics Committee was established. Meetings are held the second Tuesday of each month. Current membership includes representation from central, regional and institutional level providers, as well as experts representing *Coleman* and *Perez* issues.
- Objective B.4: Develop and implement an effective and enforceable institution audit process.

Objectives Delayed

- All objectives except for F.2 (connectivity), C.5 (340B pricing) and A1.1 (hiring clinical specialists) are progressing according to schedule. Guardian implementation will be delayed in the Initiative tracking grid.

Objective Timelines Proposed for Change

- Objective A.3: Update and maintain system-wide pharmacy policies and procedures. We request changing the timeline for this objective from completion at month 9 to completion at month 12 of the project.
- Objective D.1: Hire and train new employees as needed to replace registry personnel. This objective was scheduled for completion in December 2007. We request changing the timeline to an ongoing activity throughout the term of the contract with no completion date. Hiring and training personnel is a recurrent task which will require ongoing consideration as staffing patterns are analyzed and pre-centralization and centralization models are implemented.
- Objective F.3: Procure a state-of-the-art pharmacy dispensing system in coordination with the Office of the Receiver. This timeline is no longer accurate and should be redefined by the CPR - CIO since an interim pharmacy information management system (Guardian) has been accepted.
- Objective F.4: Transition each institution to a uniform pharmacy information management system. Originally this was to begin in month 16 and be completed by month 21. In keeping with the changes to F.3, the goal will be to implement the interim uniform pharmacy information system state-wide by month 15 if connectivity is established.

- Objective F.6: Integrate pharmacy information management system with auxiliary technologies such as central supply management, physician order entry, electronic MAR, and barcode checking. No timeline was originally proposed for this objective. The process can not begin until the pharmacy information management system is functional state-wide and the extended network is created by CPR-IT. The completed pharmacy system is expected to interface with the DDPS (offender information system) and other proposed medical information systems currently in development. As with objectives F.3, the timeline for this objective will be determined by CPR-CIO.

Objective Timelines Change Approvals

- Objective C.2.1 – Completion of a system-wide baseline inventory in the first quarter. The baseline inventory included only controlled substances. A full inventory will be conducted at each facility as the pharmacy operating system (Guardian RX) is implemented.
- Objective F.2 – Establish basic connectivity in all pharmacies in the first quarter. A timeline extension of an additional 90 days has been approved.

Issues or Obstacles to Success

- GuardianRx® Implementation – Implementation of GuardianRx® has been significantly delayed from all original timeline goals. These delays are beginning to have a serious impact on achieving related *Roadmap* goals and objectives. GuardianRx® is a critical essential in providing data for reporting and monitoring purposes. Such data can not be obtained from any existing CDCR data repository or the PPTS system. Without this data, it is impossible to define performance benchmarks for targeted structural improvements or design best practice models for standardization and centralization. Maxor is currently lacking key reporting tools to facilitate clinical, operational and fiscal management of pharmacy operations.

Monthly Attachments

The section below contains links to the Pharmacy Dashboard, Pharmacy Inspection Grid, and other important tracking grids and attachments provided for review.

Pharmacy Dashboard

Pharmacy Dashboard

Pharmacy Inspection Grid

Pharmacy Inspection Grid

Maxor Timeline & Tracking Grid

Maxor Timeline & Tracking Grid

PHARMACY DASHBOARD

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
FISCAL	Drug Purchase $ PMPM	Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		37.95	41.66	52.84	49.15	52.52	47.06	57.86	47.91	58.83	56.56						27%	
CAL - Calipatria State Prison		10.61	13.87	25.81	26.49	24.52	27.62	23.87	27.40	27.23	23.57						86%	
CCC - Ca Corr Center			8.53	11.09	10.91	8.95	10.47	11.73	12.39	9.80	13.39						30%	
CCI - Ca Corr Institute		43.95	72.31	63.04	64.11	60.28	69.43	49.02	71.58	66.10	60.79						-13%	
CCWF - Central Ca Women's Facility		159.42	193.82	207.89	221.02	170.92	235.27	197.92	209.09	238.34	182.67						7%	
CEN - Centinela State Prison		12.92	14.58	24.06	19.21	20.93	20.58	25.69	29.94	26.47	25.57						65%	
CIM - Ca Institute for Men		137.51	152.42	166.42	221.60	148.35	152.47	159.79	184.86	138.32	159.58						9%	
CIW - Corr Institute for Women		130.80	131.68	141.43	140.93	118.22	146.59	175.17	118.57	136.59	153.92						7%	
CMC - Ca Men's Colony		131.23	143.99	159.22	183.85	139.26	147.23	145.35	184.48	149.09	165.31						11%	
CMF - Ca Medical Facility		379.14	462.05	510.52	422.29	507.56	504.56	602.16	573.40	486.05	477.61						10%	
COR - Ca State Prisons, Corcoran		112.84	117.01	107.29	109.72	84.94	124.87	92.53	106.78	113.28	118.89						-8%	
CRC - Ca Rehabilitation Center		43.02	57.24	67.15	79.11	77.77	68.12	55.01	65.88	57.58	66.58						17%	
CTF - CorrTraining Facility		23.35	29.03	47.76	49.36	45.46	41.14	40.68	59.48	47.06	51.16						65%	
CVSP - Chuckawalla Valley State Prison		14.85	15.48	21.43	24.42	21.28	18.59	14.48	18.32	27.74	25.21						38%	
DVI - Deuel Vocational Institute		66.98	92.45	103.65	99.52	83.95	121.02	99.60	100.81	92.04	128.80						12%	
FOL - Folsom		34.68	44.05	57.50	57.24	58.61	64.49	61.35	47.15	54.50	59.18						31%	
HDSP - High Desert State Prison		28.25	36.04	44.35	43.10	36.13	40.46	42.85	46.30	46.58	55.06						23%	
ISP - Ironwood State Prison		12.82	14.54	20.09	27.35	14.88	16.57	19.30	20.91	17.07	24.55						38%	
KVSP - Kern Valley State Prison		89.93	31.28	43.26	40.41	33.72	45.47	43.12	54.80	37.39	47.92						38%	
LAC - Ca State Prison LA		49.04	66.10	73.88	71.32	77.69	76.82	73.95	73.93	70.88	72.57						12%	
MCSP - Mule Creek State Prison		80.54	103.00	141.94	147.85	112.28	123.04	133.84	179.35	152.45	144.80						38%	
NKSP - North Kern State Prison		55.40	70.18	78.42	65.10	76.32	74.02	90.19	80.53	69.49	93.30						12%	
PBSP - Pelican Bay State Prison		83.82	96.19	101.37	112.78	82.92	93.41	110.15	93.65	108.92	107.79						5%	
PVSP - Pleasant Valley State Prison		59.49	99.14	104.30	124.32	79.54	97.98	90.96	133.50	104.18	99.62						5%	
RJD - RJ Donovan Corr Facility		125.38	134.03	126.43	133.30	130.55	123.95	119.66	158.43	102.53	116.59						-6%	
SAC - California State Prison, Sacramento		138.75	172.79	195.31	185.27	134.37	226.66	193.78	225.77	180.79	220.54						13%	
SATF - California Substance Abuse TF		40.81	54.58	82.20	90.03	75.68	80.83	82.05	86.18	76.20	84.46						51%	
SCC - Sierra Conservation Center		21.44	23.61	28.11	26.55	26.09	28.07	27.05	28.48	31.81	28.71						19%	
SOL - Ca State Prison, Solano		71.64	94.70	108.11	107.05	89.45	81.38	113.54	130.54	137.97	96.81						14%	
SQ - San Quentin		78.14	91.77	102.52	112.66	99.05	106.71	97.45	97.50	102.21	102.03						12%	
SVSP - Salina Valley State Prison		92.50	105.38	128.22	105.66	95.00	149.27	121.67	141.71	141.25	142.98						22%	
VSPW - Valley State Prison for Women		88.71	124.81	127.05	149.77	178.66	134.60	100.22	133.87	85.71	106.49						2%	
WSP - Wasco State Prison		65.17	82.60	98.72	85.69	83.36	95.32	90.90	121.06	104.60	110.08						20%	
CDCR Average NF+F Cost PMPM		**72.56**	**83.04**	**94.15**	**96.56**	**84.76**	**93.76**	**92.18**	**102.82**	**92.80**	**96.16**						**13%**	

PHARMACY DASHBOARD

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
WORKLOAD	**Rx PMPM #**	Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		no data	2.2	2.3	2.3	2.0	2.3	2.4	2.5	2.4								
CAL - Calipatria State Prison		no data	1.6	1.6	1.7	1.5	1.7	1.6	1.7	1.5								
CCC - Ca Corr Center		no data	0.8	1.0	0.9	0.9	1.1	1.1	1.1	1.0								
CCI - Ca Corr Institute		no data	3.7	2.3	2.2	2.0	2.3	2.3	2.5	2.3								
CCWF - Central Ca Women's Facility		no data	6.0	6.6	6.8	6.4	6.8	6.4	7.0	6.4								
CEN - Centinela State Prison		no data	1.5	1.6	1.7	1.5	1.6	1.6	1.8	1.7								
CIM - Ca Institute for Men		no data	6.1	4.7	4.7	4.3	4.9	4.6	5.0	4.7								
CIW - Corr Institute for Women		no data	5.3	5.3	5.6	4.2	5.4	5.6	6.0	5.3								
CMC - Ca Men's Colony		no data	3.4	3.4	3.5	3.1	3.5	3.5	3.7	3.4								
CMF - Ca Medical Facility		no data	6.4	6.9	7.2	6.8	7.6	6.4	6.8	6.4								
COR - Ca State Prisons, Corcoran		no data	4.9	3.1	3.0	2.7	3.3	3.0	3.3	3.0								
CRC - Ca Rehabilitation Center		no data	4.1	2.7		3.3	3.5	3.4	3.0	3.1								
CTF - CorrTraining Facility		no data	2.6	2.6	2.2	2.2	2.7	2.6	3.0	2.9								
CVSP - Chuckawalla Valley State Prison		no data	1.4	1.3	1.3	1.2	1.4	1.4	1.4	1.4								
DVI - Deuel Vocational Institute		no data	3.5	3.0	3.9	3.5	4.2	3.8	2.9									
FOL - Folsom		no data	2.1	2.3	2.4	2.2	2.5	2.5	2.1	1.9								
HDSP - High Desert State Prison		no data	1.9	2.2	2.1	1.9	2.2	2.1	2.3	2.4								
ISP - Ironwood State Prison		no data	1.8	1.3	1.3	1.1	1.2	1.3	1.4	1.3								
KVSP - Kern Valley State Prison		no data	2.6	2.6	2.7	2.2	2.6	2.5	2.8	2.6								
LAC - Ca State Prison LA		no data	3.6	4.4	4.4	4.1	4.4	4.1	4.7	4.5								
MCSP - Mule Creek State Prison		no data	4.5	5.1	5.0	4.5	5.5	5.5	5.6	4.7								
NKSP - North Kern State Prison		no data	2.7	3.0	3.1	2.8	3.0	2.9	3.1	3.0								
PBSP - Pelican Bay State Prison		no data	3.4															
PVSP - Pleasant Valley State Prison		no data	4.8	1.6	2.7	2.2	2.5	2.3										
RJD - RJ Donovan Corr Facility		no data	4.5	4.4	4.6	3.9	4.6	4.4	4.7	4.3								
SAC - California State Prison, Sacramento		no data	4.4	4.0	5.2	4.6	5.5	4.3	4.7									
SATF - California Substance Abuse TF		no data	4.0	3.4	4.4	4.0	4.7	4.8	2.6									
SCC - Sierra Conservation Center		no data	1.2	1.0	1.3	1.1	1.3	1.1	1.1									
SOL - Ca State Prison, Solano		no data	2.8	2.8	3.6	3.2	3.8	3.9	2.3									
SQ - San Quentin		no data	2.8	2.3	3.1	2.7	3.2	2.9	1.7									
SVSP - Salina Valley State Prison		no data	5.4	4.0	5.8	5.2	5.7	4.7	2.6									
VSPW - Valley State Prison for Women		no data	4.0	3.1	4.9	4.5	5.0	4.3										
WSP - Wasco State Prison		no data	2.4															
CDCR Average Total Rx # PMPM		**no data**	**3.3**	**3.1**	**3.3**	**2.9**	**3.4**	**3.2**	**2.7**	**3.1**								
Rx /Utilizing Patient		Mo Avg	Mo Avg	Mo Avg														
ASP - Avenal State Prison		no data	no data	4.9	4.9	4.7	5.0	5.0	5.0	4.9								
CAL - Calipatria State Prison		no data	no data	3.9	4.2	3.8	3.8	3.8	4.1	3.9								
CCC - Ca Corr Center		no data	no data	4.1	4.0	3.8	4.1	4.2	4.3	4.1								
CCI - Ca Corr Institute		no data	no data	4.5	4.6	4.2	4.6	4.5	4.8	4.6								
CCWF - Central Ca Women's Facility		no data	no data	8.0	8.1	7.8	8.0	7.8	8.3	7.9								
CEN - Centinela State Prison		no data	no data	3.9	4.0	3.7	4.0	4.0	4.0	3.9								
CIM - Ca Institute for Men		no data	no data	7.4	7.6	7.1	7.7	7.1	7.7	7.1								
CIW - Corr Institute for Women		no data	no data	6.8	7.2	6.2	6.8	6.9	7.2	6.6								

PHARMACY DASHBOARD

White - Under construction
Green - On target
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Red - Significantly below target

Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
CMC - Ca Men's Colony		no data	no data	6.3	6.4	6.0	6.4	6.2	6.5	6.2								
CMF - Ca Medical Facility		no data	no data	8.5	8.8	8.8	9.4	7.9	8.4	8.0								
COR - Ca State Prisons, Corcoran		no data	no data	5.3	5.2	5.0	5.6	5.2	5.4	5.2								
CRC - Ca Rehabilitation Center		no data	no data	4.6		5.5	5.7	5.6	5.5	5.3								
CTF - CorrTraining Facility		no data	no data	5.4	4.9	5.0	5.4	5.4	5.8	5.7								
CVSP - Chuckawalla Valley State Prison		no data	no data	3.6	3.7	3.4	3.5	3.6	3.8	3.7								
DVI - Deuel Vocational Institute		no data	no data	4.1	5.0	4.7	5.2	5.0	4.5									
FOL - Folsom		no data	no data	5.1	5.4	5.0	5.4	5.2	5.1	4.6								
HDSP - High Desert State Prison		no data	no data	4.6	4.6	4.4	4.6	4.5	4.6	4.7								
ISP - Ironwood State Prison		no data	no data	3.6	3.6	3.4	3.6	3.6	3.8	3.6								
KVSP - Kern Valley State Prison		no data	no data	4.7	4.8	4.4	4.8	4.6	4.9	4.6								
LAC - Ca State Prison LA		no data	no data	5.9	5.9	5.7	6.1	5.8	6.1	6.0								
MCSP - Mule Creek State Prison		no data	no data	7.5	7.7	7.0	8.0	7.7	7.9	6.7								
NKSP - North Kern State Prison		no data	no data	4.8	4.8	4.6	4.8	4.8	4.9	4.9								
PBSP - Pelican Bay State Prison		no data	no data	0.0														
PVSP - Pleasant Valley State Prison		no data	no data	2.9	4.6	4.0	4.4	4.2										
RJD - RJ Donovan Corr Facility		no data	no data	6.2	6.4	5.9	6.4	6.1	6.4	5.8								
SAC - California State Prison, Sacramento		no data	no data	5.4	7.0	6.5	7.2	5.8	6.1									
SATF - California Substance Abuse TF		no data	no data	6.3	8.0	7.4	8.2	8.4	6.0									
SCC - Sierra Conservation Center		no data	no data	3.6	4.6	4.3	4.4	4.1	4.1									
SOL - Ca State Prison, Solano		no data	no data	5.1	6.4	5.9	6.7	6.7	4.8									
SQ - San Quentin		no data	no data	3.7	5.0	4.5	4.9	4.5	3.5									
SVSP - Salina Valley State Prison		no data	no data	6.7	9.6	8.6	9.3	7.7	5.2									
VSPW - Valley State Prison for Women		no data	no data	4.1	6.4	6.1	6.5	5.9										
WSP - Wasco State Prison		no data	no data	0.0														
CDCR Average Total Rx # / Utilizing Pt		**no data**	**no data**	**5.8**	**6.0**	**5.6**	**6.0**	**5.7**	**5.7**	**5.7**								
CLINICAL	**Rx Error # (Chg to rate when Rx # Reliable)**	**Mo Avg**	**Mo Avg**	**Mo Avg**														
ASP - Avenal State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CAL - Calipatria State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CCC - Ca Corr Center		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CCI - Ca Corr Institute		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CCWF - Central Ca Women's Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CEN - Centinela State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CIM - Ca Institute for Men		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CIW - Corr Institute for Women		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CMC - Ca Men's Colony		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CMF - Ca Medical Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
COR - Ca State Prisons, Corcoran		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CRC - Ca Rehabilitation Center		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CTF - CorrTraining Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CVSP - Chuckawalla Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
DVI - Deuel Vocational Institute		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
FOL - Folsom		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
HDSP - High Desert State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							

PHARMACY DASHBOARD

White - Under construction
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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
ISP - Ironwood State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
KVSP - Kern Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
LAC - Ca State Prison LA		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
MCSP - Mule Creek State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
NKSP - North Kern State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
PBSP - Pelican Bay State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
PVSP - Pleasant Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
RJD - RJ Donovan Corr Facility		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SAC - California State Prison, Sacramento		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SATF - California Substance Abuse TF		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SCC - Sierra Conservation Center		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SOL - Ca State Prison, Solano		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SQ - San Quentin		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
SVSP - Salina Valley State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
VSPW - Valley State Prison for Women		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
WSP - Wasco State Prison		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
CDCR Total Rx Errors		no data	no data	no data	no data	no data	no data	no data	no data	no data	no data							
Guidelines Deployed		**Mo Avg**	**2006**	**2007 Year To Date**	Hep C		2 delayed through P&T		HTN, Asthma	HLD	DM							
ASP - Avenal State Prison		n/a	1	5	1	1	1	1	3	4	5							
CAL - Calipatria State Prison		n/a	1	5	1	1	1	1	3	4	5							
CCC - Ca Corr Center		n/a	1	5	1	1	1	1	3	4	5							
CCI - Ca Corr Institute		n/a	1	5	1	1	1	1	3	4	5							
CCWF - Central Ca Women's Facility		n/a	1	5	1	1	1	1	3	4	5							
CEN - Centinela State Prison		n/a	1	5	1	1	1	1	3	4	5							
CIM - Ca Institute for Men		n/a	1	5	1	1	1	1	3	4	5							
CIW - Corr Institute for Women		n/a	1	5	1	1	1	1	3	4	5							
CMC - Ca Men's Colony		n/a	1	5	1	1	1	1	3	4	5							
CMF - Ca Medical Facility		n/a	1	5	1	1	1	1	3	4	5							
COR - Ca State Prisons, Corcoran		n/a	1	5	1	1	1	1	3	4	5							
CRC - Ca Rehabilitation Center		n/a	1	5	1	1	1	1	3	4	5							
CTF - CorrTraining Facility		n/a	1	5	1	1	1	1	3	4	5							
CVSP - Chuckawalla Valley State Prison		n/a	1	5	1	1	1	1	3	4	5							
DVI - Deuel Vocational Institute		n/a	1	5	1	1	1	1	3	4	5							
FOL - Folsom		n/a	1	5	1	1	1	1	3	4	5							
HDSP - High Desert State Prison		n/a	1	5	1	1	1	1	3	4	5							
ISP - Ironwood State Prison		n/a	1	5	1	1	1	1	3	4	5							
KVSP - Kern Valley State Prison		n/a	1	5	1	1	1	1	3	4	5							
LAC - Ca State Prison LA		n/a	1	5	1	1	1	1	3	4	5							
MCSP - Mule Creek State Prison		n/a	1	5	1	1	1	1	3	4	5							
NKSP - North Kern State Prison		n/a	1	5	1	1	1	1	3	4	5							
PBSP - Pelican Bay State Prison		n/a	1	5	1	1	1	1	3	4	5							
PVSP - Pleasant Valley State Prison		n/a	1	5	1	1	1	1	3	4	5							
RJD - RJ Donovan Corr Facility		n/a	1	5	1	1	1	1	3	4	5							
SAC - California State Prison, Sacramento		n/a	1	5	1	1	1	1	3	4	5							

PHARMACY DASHBOARD

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY06 vs FY07	Stoplight Status (R/Y/G)
SATF - California Substance Abuse TF		n/a	1	5	1	1	1	1	3	4	5							
SCC - Sierra Conservation Center		n/a	1	5	1	1	1	1	3	4	5							
SOL - Ca State Prison, Solano		n/a	1	5	1	1	1	1	3	4	5							
SQ - San Quentin		n/a	1	5	1	1	1	1	3	4	5							
SVSP - Salina Valley State Prison		n/a	1	5	1	1	1	1	3	4	5							
VSPW - Valley State Prison for Women		n/a	1	5	1	1	1	1	3	4	5							
WSP - Wasco State Prison		n/a	1	5	1	1	1	1	3	4	5							
CDCR Total Guidelines		n/a	**1**	**5**	**1**	**1**	**1**	**1**	**3**	**4**	**5**							
Unit Audit Compliance		**Mo Avg**	**Mo Avg**	**Mo Avg**														
CDCR System-wide Percentage Not Failing-Pharmacy		no data	no data	29%	n/a	Baseline 18%		27%	33%	39%								
CDCR System-wide Percentage Not Failing-Non-Pharmacy		no data	no data	4%	n/a	Baseline 3%		3%	3%	6%								
STAFFING	**(% Filled) RPH+Tech**	**Mo Avg**	**Mo Avg**	**Mo Avg**														
ASP - Avenal State Prison		no data	no data	121%	121%	121%	107%	107%	129%	135%								
CAL - Calipatria State Prison		no data	no data	350%	350%	350%	250%	250%	275%	300%	300%							
CCC - Ca Corr Center		no data	no data	133%	133%	133%	133%	133%	133%	100%	133%							
CCI - Ca Corr Institute		no data	no data	144%	144%	144%	155%	155%	156%	144%	124%							
CCWF - Central Ca Women's Facility		no data	no data	154%	154%	154%	144%	154%	143%	157%	157%							
CEN - Centinela State Prison		no data	no data	110%	110%	110%	119%	119%	169%	140%	91%							
CIM - Ca Institute for Men		no data	no data	143%	143%	143%	95%	103%	119%	135%	149%							
CIW - Corr Institute for Women		no data	no data	200%	200%	200%	200%	200%	200%	200%								
CMC - Ca Men's Colony		no data	no data	71%	71%	71%	78%	78%	85%	98%	92%							
CMF - Ca Medical Facility		no data	no data	131%	131%	131%	129%	124%	119%	123%	124%							
COR - Ca State Prisons, Corcoran		no data	no data	106%	106%	106%	106%	106%	106%	106%	99%							
CRC - Ca Rehabilitation Center		no data	no data	110%	110%	110%	137%	137%	123%	121%	121%							
CTF - CorrTraining Facility		no data	no data	238%	224%	224%	228%	248%	248%	248%	248%							
CVSP - Chuckawalla Valley State Prison		no data	no data	106%	100%	100%	100%	100%	125%	100%	118%							
DVI - Deuel Vocational Institute		no data	no data	174%	173%	173%	175%	175%	165%	177%	178%							
FOL - Folsom		no data	no data	97%	97%	97%	97%	97%	97%	97%	97%							
HDSP - High Desert State Prison		no data	no data	128%	100%	100%	91%	91%	207%	207%	100%							
ISP - Ironwood State Prison		no data	no data	164%	131%	131%	200%	200%	160%	160%								
KVSP - Kern Valley State Prison		no data	no data	147%	162%	162%	132%	147%	132%	147%	147%							
LAC - Ca State Prison LA		no data	no data	86%	68%	68%	97%	87%	87%	87%	107%							
MCSP - Mule Creek State Prison		no data	no data	359%	375%	375%	350%	325%	363%	338%	388%							
NKSP - North Kern State Prison		no data	no data	212%	250%	250%	169%	200%	188%	206%	219%							
PBSP - Pelican Bay State Prison		no data	no data	107%	100%	100%	114%	114%	107%	114%	100%							
PVSP - Pleasant Valley State Prison		no data	no data	150%	133%	133%	173%	173%	123%	160%	151%							
RJD - RJ Donovan Corr Facility		no data	no data	104%	81%	81%	113%	113%	105%	119%	119%							
SAC - California State Prison, Sacramento		no data	no data	117%	115%	115%	115%	115%	115%	123%	123%							
SATF - California Substance Abuse TF		no data	no data	120%	113%	113%	138%	138%	138%	79%	125%							
SCC - Sierra Conservation Center		no data	no data	118%	100%	100%	100%	125%	125%	125%	150%							
SOL - Ca State Prison, Solano		no data	no data	136%	122%	122%	143%	122%	153%	143%	143%							

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SQ - San Quentin		no data	no data	162%	170%	170%	170%	159%	170%	148%	148%							
SVSP - Salina Valley State Prison		no data	no data	157%	133%	133%	167%	167%	167%	167%	163%							
VSPW - Valley State Prison for Women		no data	no data	212%	217%	217%	217%	217%	217%	217%	183%							
WSP - Wasco State Prison		no data	no data	120%	117%	117%	125%	125%	108%	132%	120%							
	CDCR Total Vacancy	no data	no data	137%	134%	134%	137%	137%	140%	144%	130%							
BUDGET	% Variance to budget	**Annual**	**Annual**	**YTD**														
Drug	System-wide Total																(+/-) 5%	
Salary/Benefits	System-wide Total																(+/-) 5%	

PHARMACY DASHBOARD

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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07 Mo Avg		Apr-Jun 07 Mo Avg		Jul-Sep 07 Mo Avg		Oct-Dec 07 Mo Avg		FY07 Target or FY06 vs FY07
						$	%	$	%	$	%	$	%	
	Fiscal System Wide	Mo Avg $	Mo Avg %	Mo Avg $	Mo Avg %									
40404	ANTIHISTAMINE DRUGS: 1st Gen. Ethanolamine Derivatives	10,668.92	0.08	12,631.53	0.08	11258.82	0.07	12850.35	0.08	13785.41	0.09			18%
40412	ANTIHISTAMINE DRUGS: 1st Gen. Phenothiazine Derivatives	4,189.32	0.03	4,595.99	0.03	4342.51	0.03	4151.64	0.03	5293.81	0.03			10%
40420	ANTIHISTAMINE DRUGS: 1st Gen. Propylamine Derivatives	7,081.85	0.05	8,158.22	0.05	8856.22	0.06	8140.12	0.05	7478.33	0.05			15%
40492	ANTIHISTAMINE DRUGS: 1st Gen. Miscellanous	1,359.64	0.01	1,051.40	0.01	1256.49	0.01	1065.92	0.01	831.79	0.01			-23%
40800	ANTIHISTAMINE DRUGS: 2nd Gen.	25,763.81	0.19	34,362.28	0.22	31171.46	0.21	41923.03	0.27	29992.35	0.19			33%
80800	ANTI_INFECTIVES: Anthelmintics	304.93	0.00	359.07	0.00	775.28	0.01	68.60	0.00	233.32	0.00			18%
81202	ANTI-INFECTIVES: Antibiotics: Aminoglycosides	6,320.79	0.05	7,106.90	0.05	8464.08	0.06	7479.33	0.05	5377.28	0.03			12%
81206	ANTI-INFECTIVES: Antibiotics: Cephalosporins	23,674.29	0.18	14,275.54	0.09	14342.42	0.10	15933.52	0.10	12550.66	0.08			-40%
81207	ANTI-INFECTIVES: Antibiotics: Misc. B-Lactams	6,540.82	0.05	5,487.22	0.04	7453.38	0.05	6009.08	0.04	2999.19	0.02			-16%
81212	ANTI-INFECTIVES: Antibiotics: Macrolides	41,179.13	0.30	26,839.99	0.17	37565.87	0.25	28521.40	0.18	14432.71	0.09			-35%
81216	ANTI-INFECTIVES: Antibiotics: Penicillins	45,361.62	0.34	43,754.78	0.28	44534.31	0.30	46895.14	0.30	39834.88	0.25			-4%
81218	ANTI-INFECTIVES: Antibiotics: Quinolones	54,333.74	0.40	60,791.34	0.39	62476.02	0.42	55842.05	0.35	64055.94	0.40			12%
81220	ANTI-INFECTIVES: Antibiotics: Sulfonamides	11,652.47	0.09	15,412.34	0.10	17697.27	0.12	14978.64	0.09	13561.10	0.09			32%
81224	ANTI-INFECTIVES: Antibiotics: Tetracyclines	10,185.56	0.08	9,644.40	0.06	8926.72	0.06	10657.29	0.07	9349.18	0.06			-5%
81228	ANTI-INFECTIVES: Antibiotics: Miscellaneous	47,136.19	0.35	61,270.97	0.40	54282.85	0.36	62270.89	0.39	67259.17	0.42			30%
81404	ANTI-INFECTIVES: Antifungals: Allylamines	34,637.61	0.26	51,867.26	0.33	53522.11	0.36	64874.75	0.41	37204.92	0.23			50%
81408	ANTI-INFECTIVES: Antifungals: Azoles	82,795.95	0.61	89,857.52	0.58	86660.73	0.58	82933.80	0.53	99978.23	0.63			9%
81416	ANTI-INFECTIVES: Echinocandins	0.00	0.00	296.59	0.00	0.00	0.00	889.76	0.01	0.00	0.00			#DIV/0!
81428	ANTI-INFECTIVES: Antifungals: Polyenes	3,424.41	0.03	809.74	0.01	1059.06	0.01	1156.63	0.01	213.52	0.00			-76%
81432	ANTI-INFECTIVES: Antifungals: Pyrimidines	831.78	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
81492	ANTI-INFECTIVES: Antifungals: Miscellaneous	52,049.59	0.39	57,853.59	0.37	54467.89	0.36	66533.21	0.42	52559.68	0.33			11%
81604	ANTI-INFECTIVES: Antimycobacterials: Antituberculosis Agents	36,996.80	0.27	27,254.59	0.18	27857.98	0.19	27106.67	0.17	26799.11	0.17			-26%
81692	ANTI-INFECTIVES: Antimycobacterials Miscellaneous	448.31	0.00	300.60	0.00	224.83	0.00	391.47	0.00	285.52	0.00			-33%
81808	ANTI-INFECTIVES: Antiretrovirals	1,676,417.44	12.41	1,848,820.51	11.93	1885356.76	12.55	1937361.74	12.27	1723743.04	10.88			10%
81820	ANTI-INFECTIVES: Antivirals: Interferons	197,037.70	1.46	233,332.54	1.51	220867.31	1.47	249987.06	1.58	229143.24	1.45			18%
81828	ANTI-INFECTIVES: Antivirals: Neuraminidase Inhibitors	725.92	0.01	1,094.38	0.01	3260.95	0.02	22.18	0.00	0.00	0.00			51%
81832	ANTI-INFECTIVES: Antivirals: Nucleosides & Nucleotides	94,362.78	0.70	97,867.12	0.63	92136.53	0.61	100948.59	0.64	100516.23	0.63			4%
81892	ANTI-INFECTIVES: Antivirals: Miscellaneous	327.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
83004	ANTI-INFECTIVES: Antiprotozoals: Amebicides	8.50	0.00	11.33	0.00	0.00	0.00	34.00	0.00	0.00	0.00			
83008	ANTI-INFECTIVES: Antiprotozoals: Antimalarials	2,681.69	0.02	3,906.52	0.03	4466.81	0.03	3094.17	0.02	4158.59	0.03			46%
83092	ANTI-INFECTIVES: Antiprotozoals: Miscellaneous	13,652.81	0.10	9,518.63	0.06	8306.58	0.06	16780.17	0.11	3469.13	0.02			-30%
83600	ANTI-INFECTIVES: Urinary Anti-Infectives	2,870.29	0.02	1,352.49	0.01	1248.87	0.01	797.59	0.01	2011.00	0.01			-53%
100000	ANTINEOPLASTIC AGENTS	85,981.64	0.64	125,601.80	0.81	113922.79	0.76	111609.44	0.71	151273.18	0.95			46%
120400	AUTONOMIC DRUGS: Parasympathomimetics (Cholinergics)	6,495.30	0.05	7,380.47	0.05	8134.67	0.05	9281.53	0.06	4725.22	0.03			14%
120804	AUTONOMIC DRUGS: Anticholinergics: Antiparkinsonian Agents	20,053.95	0.15	19,379.30	0.13	20401.20	0.14	18761.10	0.12	18975.61	0.12			-3%
120808	AUTONOMIC DRUGS: Anticholinergics: Antimuscarinics/Antispasi	56,018.03	0.41	62,104.63	0.40	63137.63	0.42	58663.28	0.37	64512.96	0.41			11%
121200	AUTONOMIC DRUGS: Sympathomimetic Adrenergic Agents	95,490.80	0.71	79,428.51	0.51	80799.64	0.54	71044.93	0.45	86440.96	0.55			-17%
121204	AUTONOMIC DRUGS: Sympatholytic α-Adrenergic Agonists	64.96	0.00	192.64	0.00	31.90	0.00	184.83	0.00	361.20	0.00			197%
121208	AUTONOMIC DRUGS: Sympatholytic β-Adrenergic Agonists	221,989.85	1.64	356,355.74	2.30	320143.78	2.13	374658.65	2.37	374264.78	2.36			61%
121212	AUTONOMIC DRUGS: Sympatholytic α & β-Adrenergic Agonists	1,256.78	0.01	2,319.19	0.01	2464.54	0.02	3394.47	0.02	1098.56	0.01			85%
121600	AUTONOMIC DRUGS: Sympatholytic Adrenergic Blocking Agents	2,465.94	0.02	2,743.00	0.02	2622.75	0.02	2806.14	0.02	2800.11	0.02			11%
122000	AUTONOMIC DRUGS: Skeletal Muscle Relaxants	31,034.48	0.23	35,837.86	0.23	32487.94	0.22	33652.10	0.21	41373.56	0.26			15%
122004	AUTONOMIC DRUGS: Centrally Acting Skeletal Muscle Relaxants	0.00	0.00	50.00		0.00	0.00	0.00	0.00	150.00	0.00			#DIV/0!
129200	AUTONOMIC DRUGS: Miscellaneous	-14.75	0.00	28.73	0.00	86.19	0.00	0.00	0.00	0.00	0.00			-295%
160000	BLOOD DERIVATIVES	344.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-100%
200404	BLOOD FORMATION & COAGULATION: Antianemia Drugs: Iron	4,253.63	0.03	8,876.69	0.06	7704.35	0.05	9757.18	0.06	9168.55	0.06			109%
201218	BLOOD FORMATION & COAGULATION: Anticoagulants	10,616.16	0.08	316.03	0.00	642.34	0.00	62.66	0.00	243.09	0.00			-97%
201220	BLOOD FORMATION & COAGULATION: Thrombolytic Agents	121.26	0.00	1,700.44	0.01	271.73	0.00	2388.72	0.02	2440.86	0.02			1302%
201600	BLOOD FORMATION & COAGULATION: Hematopoietic Agents	206,134.52	1.53	293,371.52	1.89	259411.65	1.73	304691.97	1.93	316010.93	1.99			42%
202400	BLOOD FORMATION & COAGULATION: Hemorreologic Agents	477.90	0.00	468.35	0.00	514.10	0.00	457.18	0.00	433.77	0.00			-2%
202816	BLOOD FORMATION & COAGULATION: Hemostatics	18,110.08	0.13	16,375.95	0.11	0.00	0.00	93.22	0.00	49034.63	0.31			
240404	CARDIOVASCULAR DRUGS: Cardiac Drugs: Antiarrhythmic Ager	4,137.99	0.03	4,699.66	0.03	3904.60	0.03	5671.83	0.04	4522.54	0.03			14%
240408	CARDIOVASCULAR DRUGS: Cardiac Drugs: Cardiotonic Agents	1,336.30	0.01	1,106.97	0.01	1208.84	0.01	1400.61	0.01	711.45	0.00			-17%

PHARMACY DASHBOARD

White - Under construction
Green - On target
Yellow - Short of target
Red - Significantly below ta

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240492	CARDIOVASCULAR DRUGS: Cardiac Drugs: Miscellaneous	203.78	0.00	316.71	0.00	54.34	0.00	55.99	0.00	839.80	0.01			55%
240604	CARDIOVASCULAR DRUGS: Antilipedemic Agents: Bile Acid Seq	2,537.26	0.02	4,051.58	0.03	3949.61	0.03	3978.50	0.03	4226.61	0.03			60%
240605	CARDIOVASCULAR DRUGS: Antilipedemic Agents: Cholesterol A	10,076.71	0.07	16,853.41	0.11	15161.30	0.10	16574.30	0.11	18824.64	0.12			67%
240606	CARDIOVASCULAR DRUGS: Antilipedemic Agents: Fibric Acid D	11,870.44	0.09	16,076.52	0.10	15804.58	0.11	15575.46	0.10	16849.52	0.11			35%
240608	CARDIOVASCULAR DRUGS: Antilipedemic Agents: HMG-COA R	593,978.31	4.40	780,694.47	5.04	783253.72	5.22	799058.10	5.06	759771.60	4.80			31%
240692	CARDIOVASCULAR DRUGS: Antilipedemic Agents: Miscellaneou	2,612.46	0.02	5,019.80	0.03	4767.05	0.03	5884.03	0.04	4408.33	0.03			92%
240816	CARDIOVASCULAR DRUGS: Hypotensive Agents: Central α-Ago	16,638.33	0.12	19,456.13	0.13	19994.44	0.13	20413.37	0.13	17960.58	0.11			17%
240820	CARDIOVASCULAR DRUGS: Hypotensive Agents: Direct Vasodil	3,408.20	0.03	5,129.18	0.03	4136.01	0.03	5544.44	0.04	5707.11	0.04			50%
241208	CARDIOVASCULAR DRUGS: Vasodilating Agents: Nitrates	7,153.85	0.05	8,311.61	0.05	7700.16	0.05	8078.03	0.05	9156.63	0.06			16%
241212	CARDIOVASCULAR DRUGS: Vasodilating Agents: Phosphodieste	371.92	0.00	1,502.16	0.01	2537.12	0.02	1125.35	0.01	844.01	0.01			304%
241292	CARDIOVASCULAR DRUGS: Vasodilating Agents: Miscellaneous	1,274.98	0.01	1,562.87	0.01	1349.13	0.01	1595.73	0.01	1743.75	0.01			23%
241600	CARDIOVASCULAR DRUGS: Sclerosing Agents	71.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
242000	CARDIOVASCULAR DRUGS: α-Adrenergic Blocking Agents	8,268.32	0.06	9,515.98	0.06	8956.87	0.06	9561.74	0.06	10029.33	0.06			15%
242400	CARDIOVASCULAR DRUGS: β-Adrenergic Blocking Agents	59,196.37	0.44	94,438.60	0.61	89223.66	0.59	84452.37	0.54	109639.77	0.69			60%
242808	CARDIOVASCULAR DRUGS: Calcium Channel Blockers: Dihydro	212,052.34	1.57	241,129.20	1.56	257270.07	1.71	240606.39	1.52	225511.13	1.42			14%
242892	CARDIOVASCULAR DRUGS: Calcium Channel Blockers: Misc.	12,691.59	0.09	12,268.92	0.08	11776.14	0.08	12513.90	0.08	12516.72	0.08			-3%
243204	CARDIOVASCULAR DRUGS: RAAS Inhibitors: ACE Inhibitors	44,380.55	0.33	50,321.34	0.32	51645.85	0.34	52081.40	0.33	47236.76	0.30			13%
243208	CARDIOVASCULAR DRUGS: RAAS Inhibitors: Angiotensin II Rec	36,926.70	0.27	62,500.48	0.40	51621.58	0.34	62265.50	0.39	73614.36	0.46			69%
243220	CARDIOVASCULAR DRUGS: RAAS Inhibitors: Mineralocorticoid (	12,371.86	0.09	14,611.05	0.09	12848.25	0.09	14483.03	0.09	16501.86	0.10			18%
280400	CNS AGENTS: General Anesthetics	2,307.53	0.02	1,389.24	0.01	1069.28	0.01	1654.33	0.01	1444.12	0.01			-40%
280804	CNS AGENTS: Nonsteroidal Anti-inflammatory Agents	147,857.42	1.09	204,661.46	1.32	219141.72	1.46	204282.44	1.29	190560.22	1.20			38%
280808	CNS AGENTS: Opiate Agonists	85,454.32	0.63	118,356.76	0.76	101260.88	0.67	120385.36	0.76	133424.05	0.84			39%
280812	CNS AGENTS: Opiate Partial Agonists	40.87	0.00	49.34	0.00	57.49	0.00	90.54	0.00	0.00	0.00			21%
280892	CNS AGENTS: Miscellaneous Analgesics & Antipyretics	10,408.50	0.08	14,109.74	0.09	14231.69	0.09	13770.19	0.09	14327.34	0.09			36%
281000	CNS AGENTS: Opiate Antagonists	480.07	0.00	1,163.59	0.01	475.36	0.00	1086.41	0.01	1929.00	0.01			142%
281204	CNS AGENTS: Anticonvulsants: Barbiturates	4,419.01	0.03	5,163.47	0.03	5187.84	0.03	4715.09	0.03	5587.47	0.04			17%
281208	CNS AGENTS: Anticonvulsants: Benzodiazepines	956.40	0.01	700.26	0.00	698.24	0.00	778.89	0.00	623.64	0.00			-27%
281212	CNS AGENTS: Anticonvulsants: Hydantoins	64,785.96	0.48	67,672.04	0.44	66633.32	0.44	70585.05	0.45	65797.74	0.42			4%
281220	CNS AGENTS: Anticonvulsants: Succinimides	51.64	0.00	45.76	0.00	39.83	0.00	97.44	0.00	0.00	0.00			-11%
281292	CNS AGENTS: Anticonvulsants: Miscellaneous	951,813.55	7.05	1,162,923.01	7.50	1111567.26	7.40	1169636.79	7.41	1207564.98	7.62			22%
281604	CNS AGENTS: Psychotherapeutic Agents: Antidepressants	719,110.45	5.33	587,161.19	3.79	617048.37	4.11	555149.28	3.52	589285.92	3.72			-18%
281608	CNS AGENTS: Psychotherapeutic Agents: Antipsychotics	4,645,626.82	34.40	4,996,992.04	32.23	4649579.04	30.96	5015606.28	31.78	5325790.80	33.62			8%
282004	CNS AGENTS: Anorex. Respir. & Cerebral Stimulants: Amphetam	1,772.62	0.01	1,271.25	0.01	964.16	0.01	1248.91	0.01	1600.68	0.01			-28%
282092	CNS AGENTS: Anorex. Respir. & Cerebral Stimulants: Misc.	44.96	0.00	78.70	0.00	49.70	0.00	165.09	0.00	21.30	0.00			75%
282404	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Barbiturates	1,758.41	0.01	2,125.10	0.01	1756.23	0.01	1981.67	0.01	2637.41	0.02			21%
282408	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Benzodiazepines	2,469.48	0.02	2,503.40	0.02	2419.54	0.02	2452.87	0.02	2637.78	0.02			1%
282492	CNS AGENTS: Anxiolytic/Sedative/Hypnotics: Miscellaneous	35,616.21	0.26	30,985.10	0.20	30961.15	0.21	30342.18	0.19	31651.99	0.20			-13%
282800	CNS AGENTS: Antimanic Agents	13,445.69	0.10	14,701.28	0.09	14488.61	0.10	13469.16	0.09	16146.06	0.10			9%
283228	CNS AGENTS: Antimigraine Agents (Selective Serotonin Agonists)	118,970.40	0.88	149,442.78	0.96	148066.62	0.99	143140.54	0.91	157121.19	0.99			26%
289200	CNS AGENTS: Miscellaneous	42,443.90	0.31	62,524.15	0.40	56128.57	0.37	68944.27	0.44	62499.62	0.39			47%
340000	DENTAL AGENTS	21.88	0.00	38.56	0.00	49.74	0.00	35.66	0.00	30.28	0.00			76%
360000	DIAGNOSTIC AGENTS: Miscellaneous	54.30	0.00	56.23	0.00	62.89	0.00	47.50	0.00	58.30	0.00			4%
360400	DIAGNOSTIC AGENTS: Adrenocortical Insufficiency	55.21	0.00	-294.44	0.00	220.83	0.00	883.33	0.01	-1987.50	-0.01			-633%
362600	DIAGNOSTIC AGENTS: Diabetes Mellitus	19,227.27	0.14	25,500.94	0.16	24782.89	0.17	24096.64	0.15	27623.29	0.17			33%
364000	DIAGNOSTIC AGENTS: Kidney Function	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
365600	DIAGNOSTIC AGENTS: Myastenia Gravis	-11.03	0.00	16.67	0.00	0.00	0.00	50.00	0.00	0.00	0.00			
366000	DIAGNOSTIC AGENTS: Thyroid Function	0.00	0.00	185.50	0.00	0.00	0.00	556.50	0.00	0.00	0.00			
366800	DIAGNOSTIC AGENTS: Roentgenography	5,221.36	0.04	11,145.45	0.07	8760.06	0.06	13386.47	0.08	11289.83	0.07			113%
368400	DIAGNOSTIC AGENTS: Tuberculosis	44,076.33	0.33	46,762.62	0.30	110074.72	0.73	12387.29	0.08	17825.85	0.11			6%
368800	DIAGNOSTIC AGENTS: Urine & Feces Content: Misc.	430.45	0.00	489.71	0.00	532.09	0.00	256.03	0.00	681.02	0.00			14%
368812	DIAGNOSTIC AGENTS: Urine & Feces Content: Ketones	14.10	0.00	7.85	0.00	0.00	0.00	9.42	0.00	14.13	0.00			-44%

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368820	DIAGNOSTIC AGENTS: Urine & Feces Content: Occult Blood	10.90	0.00	80.05	0.00	6.23	0.00	196.55	0.00	37.36	0.00			635%
368824	DIAGNOSTIC AGENTS: Urine & Feces Content: PH	19.93	0.00	20.43	0.00	0.00	0.00	61.30	0.00	0.00	0.00			
380000	DISINFECTANTS (FOR NON-DERMATOLOGIC USE)	359.20	0.00	376.34	0.00	452.77	0.00	381.48	0.00	294.78	0.00			5%
400400	ELECTR/CALORIC/WATER BALANCE: Acidifying Agents	10.56	0.00	2.96	0.00	0.00	0.00	8.87	0.00	0.00	0.00			
400800	ELECTR/CALORIC/WATER BALANCE: Alkalinizing Agents	321.28	0.00	292.85	0.00	283.96	0.00	343.64	0.00	250.96	0.00			-9%
401000	ELECTR/CALORIC/WATER BALANCE: Ammonia Detoxicants	4,053.84	0.03	4,552.60	0.03	4049.03	0.03	4801.16	0.03	4807.60	0.03			12%
401200	ELECTR/CALORIC/WATER BALANCE: Replacement Preparations	8,189.12	0.06	10,669.99	0.07	10669.48	0.07	10119.19	0.06	11221.31	0.07			30%
401818	ELECTR/CALORIC/WATER BALANCE: Potassium Removing Age	820.24	0.01	998.53	0.01	930.07	0.01	1122.55	0.01	942.98	0.01			22%
401819	ELECTR/CALORIC/WATER BALANCE: Phosphate Removing Age	42,608.77	0.32	75,404.83	0.49	65870.24	0.44	82081.98	0.52	78262.27	0.49			77%
402000	ELECTR/CALORIC/WATER BALANCE: Caloric Agents	36,955.14	0.27	41,638.61	0.27	33249.38	0.22	42873.57	0.27	48792.87	0.31			13%
402800	ELECTR/CALORIC/WATER BALANCE: Diuretics	23,030.64	0.18	23,835.12	0.15	25393.70	0.16	25190.67	0.16	20921.00	0.13			3%
403600	ELECTR/CALORIC/WATER BALANCE: Irrigating Solution	467.28	0.00	270.95	0.00	186.37	0.00	379.46	0.00	247.01	0.00			-42%
404000	ELECTR/CALORIC/WATER BALANCE: Uricosuric Agents	172.10	0.00	118.27	0.00	114.27	0.00	132.71	0.00	107.82	0.00			-31%
440000	ENZYMES	0.00	0.00	1,122.47	0.01	1422.85	0.01	1944.57	0.01	0.00	0.00			
480800	ANTITUSSIVES	3,864.42	0.03	5,045.71	0.03	6677.29	0.04	4438.73	0.03	4021.10	0.03			31%
481024	LEUKOTRIENE MODIFIERS	99,207.99	0.73	148,528.52	0.96	138685.39	0.92	166823.84	1.06	140076.33	0.88			50%
481032	MAST-CELL STABLILIZERS	776.65	0.01	819.21	0.01	626.92	0.00	1113.61	0.01	717.11	0.00			5%
481600	EXPECTORANTS	5,839.54	0.04	11,178.96	0.07	19877.02	0.13	7711.36	0.05	5948.50	0.04			91%
482400	MUCOLYTIC AGENTS	179.02	0.00	101.82	0.00	185.52	0.00	119.95	0.00	0.00	0.00			-43%
520200	EENT: Antiallergic Agents	6,210.63	0.05	11,012.54	0.07	9716.44	0.06	13312.56	0.08	10008.63	0.06			77%
520404	EENT: Antibacterials	26,503.48	0.20	26,644.90	0.17	24163.80	0.16	27531.89	0.17	28239.00	0.18			1%
520416	EENT: Antifungals	116.00	0.00	65.87	0.00	0.00	0.00	197.60	0.00	0.00	0.00			
520420	EENT: Antivirals	853.88	0.01	649.86	0.00	915.69	0.01	727.39	0.00	306.48	0.00			-24%
520492	EENT: Miscellaneous anti-infectives	2,416.20	0.02	2,720.92	0.02	2588.32	0.02	2803.53	0.02	2770.90	0.02			13%
520808	EENT: Corticosteroids	220,657.19	1.63	245,888.71	1.59	236088.56	1.57	290826.59	1.84	210750.97	1.33			11%
520820	EENT: Nonsteroidal Anti-inflammatory Agents	4,832.75	0.04	10,068.47	0.06	8793.13	0.06	11451.98	0.07	9960.31	0.06			108%
520892	EENT: Miscellaneous Anti-inflammatory Agents	1,289.53	0.01	1,426.97	0.01	1732.55	0.01	1166.72	0.01	1381.65	0.01			11%
521000	EENT: Carbonic Anhydrase Inhibitors	16,322.68	0.12	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00			-100%
521200	EENT: Contact Lens Solutions	333.36	0.00	383.00	0.00	404.85	0.00	386.88	0.00	357.25	0.00			15%
521600	EENT: Local Anesthetics	1,286.84	0.01	1,804.23	0.01	1406.63	0.01	2240.57	0.01	1765.50	0.01			40%
522000	EENT: Miotics	73.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-100%
522400	EENT: Mydriatics	661.05	0.00	828.70	0.01	550.60	0.00	1142.93	0.01	792.57	0.01			25%
522800	EENT: Mouthwashes & Gargles	9.24	0.00	140.04	0.00	164.66	0.00	163.43	0.00	92.04	0.00			1416%
523200	EENT: Vasoconstrictors	4,629.22	0.03	7,255.83	0.05	4763.53	0.03	9345.52	0.06	7658.46	0.05			57%
529200	EENT: Miscellaneous Agents	48,951.36	0.36	49,533.15	0.32	45836.67	0.31	49091.40	0.31	53671.38	0.34			1%
560400	GASTROINTESTINAL AGENTS: Antacids & Adsorbents	9,565.69	0.07	11,622.95	0.07	11921.85	0.08	11503.41	0.07	11443.58	0.07			22%
560800	GASTROINTESTINAL AGENTS: Antidiarrheal Agents	5,617.05	0.04	5,526.10	0.04	6191.48	0.04	5023.58	0.03	5363.25	0.03			-2%
561000	GASTROINTESTINAL AGENTS: Antiflatulents	1,300.96	0.01	1,513.84	0.01	1625.26	0.01	1548.23	0.01	1368.04	0.01			16%
561200	GASTROINTESTINAL AGENTS: Cathartics & Laxatives	25,729.36	0.19	39,676.74	0.26	37679.82	0.25	38525.30	0.24	42825.10	0.27			54%
561400	GASTROINTESTINAL AGENTS: Cholelitholytic Agents	1,288.72	0.01	999.64	0.01	941.18	0.01	1053.70	0.01	1004.04	0.01			-22%
561600	GASTROINTESTINAL AGENTS: Digestants	3,622.06	0.03	3,705.48	0.02	4334.69	0.03	3058.48	0.02	3723.27	0.02			2%
562000	GASTROINTESTINAL AGENTS: Emetics	12.66	0.00	11.36	0.00	11.55	0.00	5.38	0.00	17.13	0.00			-10%
562208	GASTROINTESTINAL AGENTS: Antihistamines	1,622.61	0.01	1,313.65	0.01	1254.21	0.01	1349.85	0.01	1336.90	0.01			-19%
562220	GASTROINTESTINAL AGENTS: 5-HT3 Receptor Antagonists	21,194.48	0.16	20,963.59	0.14	31258.83	0.21	32064.18	0.20	-432.25	0.00			-1%
562292	GASTROINTESTINAL AGENTS: Antiemetics, Micellaneous	67.50	0.00	1,716.88	0.01	861.10	0.01	1536.22	0.01	2753.32	0.02			2443%
562812	GASTROINTESTINAL AGENTS: H2- Antagonists	13,341.92	0.10	10,596.44	0.07	10953.45	0.07	9709.02	0.06	11126.83	0.07			-21%
562828	GASTROINTESTINAL AGENTS: Prostaglandins	223.03	0.00	471.24	0.00	348.88	0.00	714.19	0.00	350.64	0.00			111%
562832	GASTROINTESTINAL AGENTS: Protectants	1,376.00	0.01	2,835.00	0.02	2985.96	0.02	2444.70	0.02	3074.35	0.02			106%
562836	GASTROINTESTINAL AGENTS: Proton Pump Inhibitors	273,492.80	2.03	376,481.92	2.43	385196.45	2.56	374548.29	2.37	369701.01	2.33			38%
563200	GASTROINTESTINAL AGENTS: Prokinetic Agents	1,441.78	0.01	2,067.65	0.01	1944.39	0.01	1869.99	0.01	2388.56	0.02			43%
563600	GASTROINTESTINAL AGENTS: Anti-inflammatory Agents	21,495.53	0.16	32,321.08	0.21	29681.78	0.20	33466.06	0.21	33815.40	0.21			50%
569200	GASTROINTESTINAL AGENTS: Miscellaneous	2,233.87	0.02	1,325.49	0.01	4685.74	0.03	-709.26	0.00	0.00	0.00			-41%
640000	HEAVY METAL ANTAGONISTS	707.49	0.01	1,619.83	0.01	1788.44	0.01	114.23	0.00	2956.82	0.02			129%
680400	HORMONES: Adrenals	302,451.55	2.24	372,468.11	2.40	351633.01	2.34	345744.29	2.19	420027.01	2.65			23%
680800	HORMONES: Androgens	4,739.78	0.04	3,470.87	0.02	3856.82	0.03	2492.43	0.02	4063.36	0.03			-27%
681200	HORMONES: Contraceptives	7,044.37	0.05	6,377.00	0.04	8504.11	0.06	6845.11	0.04	3781.78	0.02			-9%

PHARMACY DASHBOARD

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	Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07 Mo Avg		FY07 Target or FY06 vs FY07
681604	HORMONES: Estrogens	34,209.95	0.25	35,354.57	0.23	39811.57	0.27	38937.98	0.25	27314.17	0.17			3%
681612	HORMONES: Estrogen Agonist/Antagonists	33.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
682002	HORMONES: Antidiabetic Agents: α-Glucosidase Inhibitors	630.70	0.00	804.37	0.01	637.20	0.00	986.10	0.01	789.82	0.00			28%
682003	HORMONES: Antidiabetic Agents: Amylinomimetics	52.45	0.00	268.22	0.00	149.87	0.00	368.73	0.00	286.05	0.00			411%
682004	HORMONES: Antidiabetic Agents: Biguanides	23,002.66	0.17	22,450.99	0.14	26314.13	0.18	20254.44	0.13	20784.39	0.13			-2%
682006	HORMONES: Incretin Mimetics	0.00	0.00	270.62	0.00	310.75	0.00	305.98	0.00	195.13	0.00			
682008	HORMONES: Antidiabetic Agents: Insulins	80,637.11	0.60	161,695.47	1.04	142380.42	0.95	167727.46	1.06	174978.53	1.10			101%
682016	HORMONES: Antidiabetic Agents: Meglitinides	202.26	0.00	416.13	0.00	146.63	0.00	488.10	0.00	613.66	0.00			106%
682020	HORMONES: Antidiabetic Agents: Sulfonylureas	15,618.47	0.12	13,946.62	0.09	14897.29	0.10	12637.19	0.08	14305.36	0.09			-11%
682028	HORMONES: Antidiabetic Agents: Thiazolidinediones	107,024.41	0.79	156,342.44	1.01	151238.98	1.01	163375.11	1.04	154413.24	0.97			46%
682092	HORMONES: Antidiabetic Agents: Miscellaneous	370.06	0.00	554.86	0.00	544.20	0.00	160.06	0.00	960.34	0.01			50%
682212	HORMONES: Antidiabetic Agents: Glycogenolytic Agents	5,180.89	0.04	7,789.70	0.05	8429.80	0.06	7484.76	0.05	7454.53	0.05			50%
682400	HORMONES: Parathyroid	419.07	0.00	639.16	0.00	307.19	0.00	94.73	0.00	1515.56	0.01			53%
682800	HORMONES: Pituitary	1,436.60	0.01	1,747.30	0.01	2232.90	0.01	1920.91	0.01	1088.08	0.01			22%
683200	HORMONES: Progestins	3,776.74	0.03	3,861.87	0.02	5095.81	0.03	2777.50	0.02	3712.30	0.02			2%
683604	HORMONES: Thyroid Agents	13,100.67	0.10	11,676.48	0.08	11141.47	0.07	12448.45	0.08	11439.51	0.07			-11%
683608	HORMONES: Antithyroid Agents	2,179.25	0.02	2,130.36	0.01	2510.90	0.02	2042.31	0.01	1837.87	0.01			-2%
720000	LOCAL ANESTHETICS (PARENTERAL)	941.75	0.01	1,157.16	0.01	1444.46	0.01	910.15	0.01	1116.88	0.01			23%
760000	OXYTOCICS	89.81	0.00	448.79	0.00	29.30	0.00	107.87	0.00	1209.20	0.01			400%
800400	SERUMS	2,245.44	0.02	959.92	0.01	2561.63	0.02	318.13	0.00	0.00	0.00			-57%
800800	TOXOIDS	13,516.49	0.10	15,853.66	0.10	11797.83	0.08	13089.74	0.08	22673.41	0.14			17%
801200	VACCINES	99,754.07	0.74	127,115.89	0.82	111477.36	0.74	146913.70	0.93	122956.62	0.78			27%
840404	SKIN & MUCOUS MEMBRANE: Antibacterials	17,459.37	0.13	17,607.87	0.11	20609.30	0.14	17665.90	0.11	14548.42	0.09			1%
840406	SKIN & MUCOUS MEMBRANE: Antivirals	6,973.68	0.05	7,039.50	0.05	7224.90	0.05	7090.00	0.04	6803.60	0.04			1%
840408	SKIN & MUCOUS MEMBRANE: Antifungals	29,389.71	0.22	32,766.47	0.21	30625.13	0.20	34300.23	0.22	33374.05	0.21			11%
840412	SKIN & MUCOUS MEMBRANE: Scabicides & Pediculicides	1,489.02	0.01	1,498.29	0.01	1797.81	0.01	1346.40	0.01	1350.67	0.01			1%
840492	SKIN & MUCOUS MEMBRANE: Miscellaneous Local Anti-Infective	15,815.97	0.12	16,815.23	0.11	15481.64	0.10	17558.89	0.11	16805.18	0.11			5%
840600	SKIN & MUCOUS MEMBRANE: Anti-Inflammatory Agents	19,175.31	0.14	24,277.86	0.16	22344.10	0.15	22679.33	0.14	27810.16	0.18			27%
840800	SKIN & MUCOUS MEMBRANE: Antipruritics & Local Anesthetics	5,698.08	0.04	10,233.09	0.07	8093.39	0.05	9324.57	0.06	13281.31	0.08			80%
841200	SKIN & MUCOUS MEMBRANE: Astrigents	581.99	0.00	604.68	0.00	734.27	0.00	641.67	0.00	438.10	0.00			4%
841600	SKIN & MUCOUS MEMBRANE: Cell Stimulants & Proliferants	1,711.14	0.01	605.11	0.00	-273.22	0.00	1343.09	0.01	745.46	0.00			-65%
842000	SKIN & MUCOUS MEMBRANE: Detergents	542.42	0.00	599.27	0.00	882.91	0.01	831.88	0.01	83.02	0.00			10%
842400	SKIN & MUCOUS MEMBRANE: Emollients, Demulcents & Protecta	0.88	0.00	958.80	0.01	0.00	0.00	0.00	0.00	2876.39	0.02			
842404	SKIN & MUCOUS MEMBRANE: Basic Lotions & Liniments	1,534.33	0.01	1,932.70	0.01	2640.18	0.02	3157.91	0.02	0.00	0.00			26%
842408	SKIN & MUCOUS MEMBRANE: Basic Oils & Other Solvents	333.36	0.00	686.50	0.00	693.02	0.00	596.49	0.00	770.00	0.00			106%
842412	SKIN & MUCOUS MEMBRANE: Basic Ointments & Protectants	2,695.90	0.02	4,459.98	0.03	4557.37	0.03	4683.49	0.03	4139.09	0.03			65%
842416	SKIN & MUCOUS MEMBRANE: Basic Powders & Demulcents	90.27	0.00	316.38	0.00	207.75	0.00	395.21	0.00	346.18	0.00			250%
842800	SKIN & MUCOUS MEMBRANE: Keratolytic Agents	8,411.85	0.06	10,602.40	0.07	10037.69	0.07	10471.80	0.07	11297.72	0.07			26%
843200	SKIN & MUCOUS MEMBRANE: Keratoplastic Agents	4,437.72	0.03	5,739.78	0.04	5521.27	0.04	6329.53	0.04	5368.53	0.03			29%
845004	SKIN & MUCOUS MEMBRANE: Depigmenting Agents	211.19	0.00	308.79	0.00	205.18	0.00	524.31	0.00	196.89	0.00			46%
848000	SKIN & MUCOUS MEMBRANE: Sunscreen Agents	245.93	0.00	342.56	0.00	335.67	0.00	407.03	0.00	284.97	0.00			39%
849200	SKIN & MUCOUS MEMBRANE: Miscellaneous Agents	51,054.22	0.38	73,061.32	0.47	68009.10	0.45	75006.01	0.48	76168.83	0.48			43%
861200	GENITOURINARY SMOOTH MUSCLE RELAXANTS	9,278.20	0.07	13,556.94	0.09	15382.02	0.10	18340.27	0.12	6948.52	0.04			46%
861600	RESPIRATORY SMOOTH MUSCLE RELAXANTS	1,681.51	0.01	1,413.04	0.01	1454.87	0.01	1449.05	0.01	1335.19	0.01			-16%
880400	VITAMIN A	7.34	0.00	23.10	0.00	13.23	0.00	9.29	0.00	46.77	0.00			215%
880800	VITAMIN B COMPLEX	3,510.51	0.03	4,310.90	0.03	3934.75	0.03	4910.91	0.03	4087.05	0.03			23%
881200	VITAMIN C	653.72	0.00	1,140.04	0.01	1202.22	0.01	1051.27	0.01	1166.63	0.01			74%
881600	VITAMIN D	11,872.99	0.09	30,503.90	0.20	27268.19	0.18	34635.06	0.22	29608.45	0.19			157%
882000	VITAMIN E	329.17	0.00	429.68	0.00	373.00	0.00	371.70	0.00	544.33	0.00			31%
882400	VITAMIN K ACTIVITY	1,070.34	0.01	2,930.84	0.02	3329.59	0.02	1552.93	0.01	3910.00	0.02			174%
882800	MULTIVITAMIN PREPARATIONS	3,295.68	0.02	4,855.27	0.03	4497.73	0.03	5089.03	0.03	4979.04	0.03			47%
920000	MISCELLANEOUS THERAPEUTIC AGENTS	242,730.22	1.80	360,503.08	2.33	338045.05	2.25	365375.12	2.31	378089.06	2.39			49%
940000	DEVICES	6,307.72	0.05	4,646.97	0.03	4846.66	0.03	4922.07	0.03	4172.19	0.03			-26%
960000	PHARMACEUTICAL AIDS	2,023.58	0.01	2,833.73	0.02	3407.06	0.02	3366.81	0.02	1727.33	0.01			40%
201204	ANTICOAGULANTS	61,815.35	0.46	74,271.34	0.48	67412.66	0.45	88070.99	0.56	67330.36	0.42			20%
	NULL	110,460.17	0.82	44,953.98	0.29	43977.10	0.00	47415.36	0.30	43469.48	0.57			

PHARMACY DASHBOARD

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Therapeutic Category (AHFS)	CY 2006	CY 2006	CY 2007 YTD	CY 2007 YTD	Jan-Mar 07	Mo Avg	Apr-Jun 07	Mo Avg	Jul-Sep 07	Mo Avg	Oct-Dec 07 Mo Avg		FY07 Target or FY06 vs FY07
TOTAL	13,504,297.37	100	15,502,591.80	100	14,990,884.94	100	15,720,822.26	100	15,796,068.21	100			

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
WORKLOAD	**Rx #**	Mo Avg	Mo Avg	Mo Avg															
ASP - Avenal State Prison		no data	16,667	17,489	17,033	15,237	17,165	17,908	19,143	18,449									
CAL - Calipatria State Prison		no data	6,613	6,769	7,206	6,336	6,985	6,864	7,041	6,183									
CCC - Ca Corr Center		no data	5,090	6,123	5,549	5,232	6,243	6,500	6,938	6,276									
CCI - Ca Corr Institute		no data	20,833	13,343	12,518	11,650	13,682	13,668	14,966	13,572									
CCWF - Central Ca Women's Facility		no data	22,962	26,829	26,499	24,663	26,928	26,039	29,444	27,403									
CEN - Centinela State Prison		no data	7,298	7,991	8,374	7,212	7,882	7,949	8,300	8,227									
CIM - Ca Institute for Men		no data	39,665	30,316	30,426	27,377	32,023	30,070	32,219	29,781									
CIW - Corr Institute for Women		no data	13,833	13,580	14,403	10,954	14,483	14,151	14,132	13,354									
CMC - Ca Men's Colony		no data	22,083	22,367	22,556	19,680	22,885	22,618	24,231	22,229									
CMF - Ca Medical Facility		no data	19,500	20,811	21,776	20,596	23,029	19,243	20,702	19,522									
COR - Ca State Prisons, Corcoran		no data	26,326	16,638	16,031	14,622	18,025	16,110	18,108	16,934									
CRC - Ca Rehabilitation Center		no data	19,282	14,256		14,855	15,726	15,308	13,006	12,383									
CTF - CorrTraining Facility		no data	18,633	18,237	15,471	15,514	18,921	18,787	20,733	19,997									
CVSP - Chuckawalla Valley State Prison		no data	5,947	5,324	5,127	4,786	5,232	5,459	5,686	5,644									
DVI - Deuel Vocational Institute		no data	13,500	13,982	15,074	13,624	16,088	14,108	11,014										
FOL - Folsom		no data	8,518	9,159	9,762	8,822	10,080	9,912	8,523	7,855									
HDSP - High Desert State Prison		no data	8,833	10,109	9,929	8,548	10,484	9,837	10,727	11,129									
ISP - Ironwood State Prison		no data	8,650	5,996	5,982	5,359	5,676	6,030	6,812	6,119									
KVSP - Kern Valley State Prison		no data	11,438	12,693	13,296	11,110	12,724	12,532	13,827	12,666									
LAC - Ca State Prison LA		no data	14,197	20,106	19,095	17,789	20,649	19,149	22,357	21,594									
MCSP - Mule Creek State Prison		no data	17,550	19,815	19,823	17,762	21,384	20,815	21,372	17,733									
NKSP - North Kern State Prison		no data	14,474	16,169	16,587	15,039	16,481	15,841	16,811	16,256									
PBSP - Pelican Bay State Prison		no data	11,759																
PVSP - Pleasant Valley State Prison		no data	24,000	12,667	14,157	11,390	12,937	12,183											
RJD - RJ Donovan Corr Facility		no data	20,728	20,653	21,424	18,585	21,684	20,415	21,711	20,099									
SAC - California State Prison, Sacramento		no data	14,053	15,206	16,167	14,506	16,881	13,522	14,953										
SATF - California Substance Abuse TF		no data	29,450	30,158	33,127	29,238	34,419	35,105	18,900										
SCC - Sierra Conservation Center		no data	7,149	7,233	7,569	6,946	7,794	6,787	7,071										
SOL - Ca State Prison, Solano		no data	16,936	20,268	21,356	19,557	23,227	23,664	13,536										
SQ - San Quentin		no data	14,583	14,169	16,050	14,028	16,523	15,460	8,784										
SVSP - Salina Valley State Prison		no data	24,455	22,361	26,364	23,669	27,086	22,219	12,468										
VSPW - Valley State Prison for Women		no data	15,327	18,063	18,646	17,674	19,306	16,625											
WSP - Wasco State Prison		no data	14,000																
CDCR Average Rx #/Pharmacy		no data	**16,192**	**15,685**	**16,246**	**14,592**	**16,859**	**15,964**	**15,294**	**15,155**									
Staffing	**RPH #**	Mo Avg	Mo Avg*	Mo Avg															link
ASP - Avenal State Prison		no data	2.5	2.8	2.5	2.5	2.5	2.5	3.0	3.5									
CAL - Calipatria State Prison		no data	4.0	2.8	4.0	4.0	2.0	2.0	2.5	2.6	2.7								
CCC - Ca Corr Center		no data	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0								
CCI - Ca Corr Institute		no data	5.0	4.7	5.0	5.0	5.0	5.0	5.0	4.0	4.2								
CCWF - Central Ca Women's Facility		no data	3.0	3.1	3.0	3.0	3.0	3.0	3.0	3.3	3.3								
CEN - Centinela State Prison		no data	2.5	3.0	2.5	2.5	3.0	3.0	4.0	3.1	3.0								
CIM - Ca Institute for Men		no data	11.0	9.9	11.0	11.0	7.0	8.0	10.0	10.4	12.1								
CIW - Corr Institute for Women		no data	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0									
CMC - Ca Men's Colony		no data	5.0	5.4	5.0	5.0	6.0	6.0	6.0	5.0	5.0								
CMF - Ca Medical Facility		no data	9.0	9.0	9.0	9.0	9.8	8.8	8.0	8.6	9.8								

PHARMACY DASHBOARD

White - Under construction
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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
COR - Ca State Prisons, Corcoran		no data	6.0	6.6	6.0	6.0	6.0	6.0	6.0	8.0	8.0								
CRC - Ca Rehabilitation Center		no data	5.0	4.6	5.0	5.0	5.0	5.0	4.0	4.0	4.0								
CTF - CorrTraining Facility		no data	4.2	4.9	4.2	4.2	4.4	5.4	5.4	5.4	5.4								
CVSP - Chuckawalla Valley State Prison		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.8								
DVI - Deuel Vocational Institute		no data	4.0	4.3	4.0	4.0	4.4	4.4	4.4	4.5	4.3								
FOL - Folsom		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0								
HDSP - High Desert State Prison		no data	3.0	2.9	3.0	3.0	2.5	2.5	3.0	3.0	3.0								
ISP - Ironwood State Prison		no data	2.0	3.2	2.0	2.0	4.0	4.0	3.4	3.5									
KVSP - Kern Valley State Prison		no data	5.0	4.3	5.0	5.0	4.0	4.0	4.0	4.0	4.0								
LAC - Ca State Prison LA		no data	2.0	4.7	2.0	2.0	6.0	5.0	5.0	6.0	7.0								
MCSP - Mule Creek State Prison		no data	5.0	5.7	5.0	5.0	6.0	6.0	6.0	6.0	6.0								
NKSP - North Kern State Prison		no data	8.0	5.9	8.0	8.0	3.5	5.0	5.0	5.5	6.5								
PBSP - Pelican Bay State Prison		no data	3.0	3.1	3.0	3.0	3.0	3.0	3.5	3.5	3.0								
PVSP - Pleasant Valley State Prison		no data	4.0	4.3	4.0	4.0	4.0	4.0	4.5	5.0	4.5								
RJD - RJ Donovan Corr Facility		no data	4.0	6.1	4.0	4.0	7.0	7.0	7.0	6.8	6.8								
SAC - California State Prison, Sacramento		no data	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0								
SATF - California Substance Abuse TF		no data	4.0	4.6	4.0	4.0	5.0	5.0	5.0	5.0	4.0								
SCC - Sierra Conservation Center		no data	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0								
SOL - Ca State Prison, Solano		no data	4.0	4.7	4.0	4.0	5.0	5.0	6.0	5.0	4.0								
SQ - San Quentin		no data	5.0	4.7	5.0	5.0	5.0	5.0	5.0	4.0	4.0								
SVSP - Salina Valley State Prison		no data	3.0	3.7	3.0	3.0	4.0	4.0	4.0	4.0	3.8								
VSPW - Valley State Prison for Women		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0								
WSP - Wasco State Prison		no data	4.0	4.2	4.0	4.0	4.5	5.0	3.5	4.9	3.7								
CDCR Average RPh/Pharmacy		**no data**	**4.2**	**4.4**	**4.2**	**4.2**	**4.4**	**4.4**	**4.5**	**4.6**	**4.6**								
Staffing	**Tech #**	**Mo Avg**	**Mo Avg***	**Mo Avg**															link
ASP - Avenal State Prison		no data	6.0	5.7	6.0	8.0	5.0	5.0	6.0	6.0									
CAL - Calipatria State Prison		no data	3.0	3.1	3.0	3.0	3.0	3.0	3.0	3.4	3.3								
CCC - Ca Corr Center		no data	3.0	2.9	3.0	3.0	3.0	3.0	3.0	2.0	3.0								
CCI - Ca Corr Institute		no data	8.0	8.4	8.0	8.0	9.0	9.0	9.0	9.0	7.0								
CCWF - Central Ca Women's Facility		no data	11.0	10.7	11.0	11.0	10.0	11.0	10.0	11.0	11.0								
CEN - Centinela State Prison		no data	4.0	4.2	4.0	4.0	4.0	4.0	6.0	5.2	2.4								
CIM - Ca Institute for Men		no data	15.5	13.5	15.5	15.5	10.5	11.0	12.0	14.5	15.4								
CIW - Corr Institute for Women		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0									
CMC - Ca Men's Colony		no data	5.0	6.1	5.0	5.0	5.0	5.0	6.0	8.8	8.0								
CMF - Ca Medical Facility		no data	12.0	11.1	12.0	12.0	10.8	11.0	11.0	11.0	10.0								
COR - Ca State Prisons, Corcoran		no data	8.0	7.3	8.0	8.0	8.0	8.0	8.0	6.0	5.0								
CRC - Ca Rehabilitation Center		no data	3.0	4.4	3.0	3.0	5.0	5.0	5.0	4.8	4.8								
CTF - CorrTraining Facility		no data	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0								
CVSP - Chuckawalla Valley State Prison		no data	2.0	2.3	2.0	2.0	2.0	2.0	3.0	2.0	3.0								
DVI - Deuel Vocational Institute		no data	5.0	4.9	5.0	5.0	5.2	5.2	4.2	4.7	5.0								
FOL - Folsom		no data	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0								
HDSP - High Desert State Prison		no data	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0								
ISP - Ironwood State Prison		no data	3.3	3.4	3.3	3.3	4.0	4.0	3.0	3.0									
KVSP - Kern Valley State Prison		no data	6.0	5.7	6.0	6.0	5.0	6.0	5.0	6.0	6.0								
LAC - Ca State Prison LA		no data	5.0	4.1	5.0	5.0	4.0	4.0	4.0	3.0	4.0								
MCSP - Mule Creek State Prison		no data	10.0	8.5	10.0	10.0	8.0	7.0	8.5	6.5	9.5								
NKSP - North Kern State Prison		no data	12.0	11.0	12.0	12.0	10.0	11.0	10.0	11.0	11.0								

PHARMACY DASHBOARD

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
PBSP - Pelican Bay State Prison		no data	4.0	4.4	4.0	4.0	5.0	5.0	4.0	4.5	4.0								
PVSP - Pleasant Valley State Prison		no data	6.0	6.9	6.0	6.0	9.0	9.0	4.8	7.0	6.8								
RJD - RJ Donovan Corr Facility		no data	6.0	6.8	6.0	6.0	7.0	7.0	7.0	6.8	8.0								
SAC - California State Prison, Sacramento		no data	10.0	10.3	10.0	10.0	10.0	10.0	10.0	11.0	11.0								
SATF - California Substance Abuse TF		no data	5.0	5.7	5.0	5.0	6.0	6.0	6.0	6.0	6.0								
SCC - Sierra Conservation Center		no data	2.0	2.7	2.0	2.0	2.0	3.0	3.0	3.0	4.0								
SOL - Ca State Prison, Solano		no data	8.0	8.6	8.0	8.0	9.0	7.0	9.0	9.0	10.0								
SQ - San Quentin		no data	10.0	9.6	10.0	10.0	10.0	9.0	10.0	9.0	9.0								
SVSP - Salina Valley State Prison		no data	5.0	5.7	5.0	5.0	6.0	6.0	6.0	6.0	6.0								
VSPW - Valley State Prison for Women		no data	9.0	8.7	9.0	9.0	9.0	9.0	9.0	9.0	7.0								
WSP - Wasco State Prison		no data	3.0	3.1	3.0	3.0	3.0	3.0	3.0	3.0	3.5								
CDCR Average Tech/Pharmacy		**no data**	**6.3**	**6.3**	**6.3**	**6.3**	**6.2**	**6.2**	**6.3**	**6.4**	**6.6**								
Number of Rx/RPh per Day		**Avg/Day**	**Avg/Day**	**Avg/Day**															
ASP - Avenal State Prison		no data	320	307	324	321	312	358	277	251									
CAL - Calipatria State Prison		no data	79	123	86	83	159	172	122	113									
CCC - Ca Corr Center		no data	244	291	264	275	284	325	302	299									
CCI - Ca Corr Institute		no data	200	132	119	123	124	137	130	162									
CCWF - Central Ca Women's Facility		no data	367	420	421	433	408	434	427	395									
CEN - Centinela State Prison		no data	140	130	160	152	119	132	90	126									
CIM - Ca Institute for Men		no data	173	156	132	131	208	188	140	136									
CIW - Corr Institute for Women		no data	111	108	114	96	110	118	102	106									
CMC - Ca Men's Colony		no data	212	195	215	207	173	188	176	212									
CMF - Ca Medical Facility		no data	104	112	115	120	107	109	113	108									
COR - Ca State Prisons, Corcoran		no data	211	126	127	128	137	134	131	101									
CRC - Ca Rehabilitation Center		no data	185	148		156	143	153	141	147									
CTF - CorrTraining Facility		no data	213	180	175	194	195	174	167	176									
CVSP - Chuckawalla Valley State Prison		no data	143	127	122	126	119	136	124	134									
DVI - Deuel Vocational Institute		no data	162	159	179	179	166	160	109										
FOL - Folsom		no data	204	235	232	232	229	248											
HDSP - High Desert State Prison		no data	141	171	158	150	191	197	155	177									
ISP - Ironwood State Prison		no data	208	99	142	141	65	75	87	83									
KVSP - Kern Valley State Prison		no data	110	141	127	117	145	157	150	151									
LAC - Ca State Prison LA		no data	341	273	455	468	156	191	194	171									
MCSP - Mule Creek State Prison		no data	168	168	189	187	162	173	155	141									
NKSP - North Kern State Prison		no data	87	143	99	99	214	158	146	141									
PBSP - Pelican Bay State Prison		no data	188																
PVSP - Pleasant Valley State Prison		no data	268	154	169	150	147	152											
RJD - RJ Donovan Corr Facility		no data	249	177	255	245	141	146	135	142									
SAC - California State Prison, Sacramento		no data	135	145	154	153	153	135	130										
SATF - California Substance Abuse TF		no data	353	321	394	385	313	351	164										
SCC - Sierra Conservation Center		no data	172	173	180	183	177	170	154										
SOL - Ca State Prison, Solano		no data	203	211	254	257	211	237	98										
SQ - San Quentin		no data	140	136	153	148	150	155	76										
SVSP - Salina Valley State Prison		no data	391	311	418	415	308	278	136										
VSPW - Valley State Prison for Women		no data	184	220	222	233	219	208											
WSP - Wasco State Prison		no data	168																
CDCR Average Rx/RPh		**no data**	**200**	**184**	**205**	**203**	**185**	**192**	**155**	**165**									

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Measure	Measure Definitions	Actual CY 2005	Actual CY 2006	Actual CY 2007 YTD	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	FY07 Target or FY06 vs FY07	Stoplight Status (R/Y/G)	Detail Data
Number of Rx/Tech/Day		Avg/Day	Avg/Day	Avg/Day															
ASP - Avenal State Prison		no data	133	148	135	134	156	179	139	146									
CAL - Calipatria State Prison		no data	106	106	114	111	106	114	102	87									
CCC - Ca Corr Center		no data	81	105	88	92	95	108	101	149									
CCI - Ca Corr Institute		no data	125	73	75	77	69	76	72	72									
CCWF - Central Ca Women's Facility		no data	100	120	115	118	122	118	128	119									
CEN - Centinela State Prison		no data	88	87	100	95	90	99	60	76									
CIM - Ca Institute for Men		no data	123	113	93	93	139	137	117	98									
CIW - Corr Institute for Women		no data	166	162	171	144	165	177	154	159									
CMC - Ca Men's Colony		no data	212	192	215	207	208	226	176	120									
CMF - Ca Medical Facility		no data	78	88	86	90	97	87	82	85									
COR - Ca State Prisons, Corcoran		no data	158	105	95	96	102	101	98	134									
CRC - Ca Rehabilitation Center		no data	309	159		261	143	153	113	123									
CTF - CorrTraining Facility		no data	128	124	105	117	123	134	129	136									
CVSP - Chuckawalla Valley State Prison		no data	143	120	122	126	119	136	83	134									
DVI - Deuel Vocational Institute		no data	130	135	144	143	141	136	114										
FOL - Folsom		no data	102	118	116	116	115	124											
HDSP - High Desert State Prison		no data	141	160	158	150	159	164	155	177									
ISP - Ironwood State Prison		no data	128	85	88	87	65	75	99	97									
KVSP - Kern Valley State Prison		no data	92	107	106	97	116	104	120	101									
LAC - Ca State Prison LA		no data	136	238	182	187	235	239	243	343									
MCSP - Mule Creek State Prison		no data	84	116	94	93	122	149	109	130									
NKSP - North Kern State Prison		no data	58	70	66	66	75	72	73	70									
PBSP - Pelican Bay State Prison		no data	141																
PVSP - Pleasant Valley State Prison		no data	192	86	112	100	65	68											
RJD - RJ Donovan Corr Facility		no data	166	149	170	163	141	146	135	142									
SAC - California State Prison, Sacramento		no data	67	73	77	76	77	68	65										
SATF - California Substance Abuse TF		no data	283	283	315	308	261	293	137										
SCC - Sierra Conservation Center		no data	172	151	180	183	177	113	102										
SOL - Ca State Prison, Solano		no data	102	122	127	129	117	169	65										
SQ - San Quentin		no data	70	70	76	74	75	86	38										
SVSP - Salina Valley State Prison		no data	235	196	251	249	205	185	90										
VSPW - Valley State Prison for Women		no data	82	98	99	103	98	92											
WSP - Wasco State Prison		no data	224																
CDCR Average Rx/Tech		**no data**	138	127	**129**	**132**	**128**	**133**	**111**	**128**									

*No historical staffing data available for 2005/2006. Data reported is from Jan. 2006.

†2006 Rx # = avg monthly prescriptions from 7/1-12/31/2006

1st quarter staffing numbers inconsistent due to poor reporting

CDCR Pharmacy Inspection Grid CY2007

Location	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Links to
Pharmacies													Workbooks
Avenal State Prison (ASP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	Fail						ASP
Ca Corr Center (CCC)	N/A	Fail	n/a	Submitted Incomplete	Fail	Fail	Fail						CCC
Ca Corr Institute (CCI)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CCI
Ca Institute for Men (CIM)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CIM
Ca Medical Facility (CMF)	N/A	Fail	n/a	Fail	Fail	Fail	Fail						CMF
Ca Men's Colony (CMC)	N/A	n/a	Pass	Fail	Pass	Problem	Problem						CMC
Ca Rehabilitation Center (CRC)	N/A	n/a	Fail	Fail	Fail	Submitted Incomplete	Fail						CRC
Ca State Prison LA (LAC)	N/A	n/a	Fail	Fail	Problem	Problem	Problem						LAC
Ca State Prison, Sacramento (SAC)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						SAC
Ca State Prison, Solano (SOL)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	S						SOL
Ca State Prisons, Corcoran (COR)	N/A	n/a	Fail	Fail	Fail	Fail	S						COR
California Substance Abuse TF (SATF)	N/A	n/a	Problem	Problem	Problem	Problem	Problem						SATF
Calipatria State Prison (CAL)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail	Fail						CAL
Centinela State Prison (CEN)	N/A	Problem	n/a	Problem	Problem	Problem	Problem						CEN
Central Ca Women's Facility (CCWF)	N/A	n/a	Fail	Pass	Pass	Problem	Fail						CCWF
Chuckawalla Valley State Prison (CVSP)	N/A	Fail	n/a	Problem	Problem	Problem	Problem						CVSP
Corr Institute for Women (CIW)	N/A	n/a	Fail	Fail	Pls Failed to Submit	Fail	S						CIW
CorrTraining Facility (CTF)	N/A	n/a	Fail	Fail	Fail	Fail	Problem						CTF
Deuel Vocational Institute (DVI)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						DVI
Folsom (FOL)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						FOL
High Desert State Prison (HDSP)	N/A	Problem	n/a	Problem	Problem	New PIC	Pass						HDSP
Ironwood State Prison (ISP)	N/A	Fail	n/a	Fail	Fail	Pls Failed to Submit	Fail						ISP
Kern Valley state Prison (KVSP)	N/A	n/a	Problem	Pls Failed to Submit	Pass	Pass	Pass						KVSP
Mule Creek State Prison (MCSP)	N/A	n/a	Pass	Pass	Fail	Pass	Pass						MCSP
North Kern State Prison (NKSP)	N/A	n/a	Problem	Problem	Problem	Problem	Pass						NKSP
Pelican Bay state Prison (PBSP)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail	Fail						PBSP
Pleasant Valley State Prison (PVSP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	Problem						PVSP
RJ Donovan Corr Facility (RJD)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						RJD
Salina Valley State Prison (SVSP)	N/A	n/a	Problem	Problem	Problem	Problem	S						SVSP
San Quentin (SQ)	N/A	Fail	n/a	Problem	Problem	Problem	S						SQ
Sierra Conservation Center (SCC)	N/A	Fail	n/a	Pls Failed to Submit	Fail	Fail	Fail						SCC
Valley State Prison for Women (VSPW)	N/A	n/a	Fail	Pls Failed to Submit	Pls Failed to Submit	Problem	Problem						VSPW
Waco State Prison (WSP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Problem	S						WSP
			Baseline										
Percent Passed Total (Not Failed) (N=33)			18%	27%	33%	39%							
Non Pharmacy Drug Storage Areas													Workbooks
Avenal State Prison (ASP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	Fail						ASP
Ca Corr Center (CCC)	N/A	Fail	n/a	Submitted Incomplete	Fail	Fail	Fail						CCC
Ca Corr Institute (CCI)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CCI
Ca Institute for Men (CIM)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CIM
Ca Medical Facility (CMF)	N/A	Fail	n/a	Fail	Fail	Fail	Fail						CMF
Ca Men's Colony (CMC)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CMC
Ca Rehabilitation Center (CRC)	N/A	n/a	Fail	FAIL	FAIL	Submitted Incomplete	FAIL						CRC
Ca State Prison LA (LAC)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						LAC
Ca State Prison, Sacramento (SAC)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						SAC
Ca State Prison, Solano (SOL)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail							SOL
Ca State Prisons, Corcoran (COR)	N/A	n/a	Fail	Fail	Fail	Fail							COR
California Substance Abuse TF (SATF)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						SATF
Calipatria State Prison (CAL)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail	Fail						CAL
Centinela State Prison (CEN)	N/A	Fail	n/a	Fail	Fail	Fail	Fail						CEN
Central Ca Women's Facility (CCWF)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						CCWF
Chuckawalla Valley State Prison (CVSP)	N/A	Fail	n/a	Fail	Fail	Fail	Fail						CVSP
Corr Institute for Women (CIW)	N/A	n/a	Fail	Fail	Pls Failed to Submit	Fail							CIW
CorrTraining Facility (CTF)	N/A	n/a	Fail	Fail	Fail	Fail	Pass						CTF
Deuel Vocational Institute (DVI)	N/A	n/a	Fail	FAIL	Fail	Fail	Fail						DVI
Folsom (FOL)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						FOL
High Desert State Prison (HDSP)	N/A	Fail	n/a	Fail	Fail	New PIC	Fail						HDSP
Ironwood State Prison (ISP)	N/A	Fail	n/a	Fail	Fail	Pls Failed to Submit	Fail						ISP
Kern Valley State Prison (KVSP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	Fail						KVSP
Mule Creek State Prison (MCSP)	N/A	n/a	Pass	Pass	Fail	Pass	Pass						MCSP
North Kern State Prison (NKSP)	N/A	n/a	Fail	Fail	Fail	Fail	Fail						NKSP
Pelican Bay state Prison ((PBSP)	N/A	n/a	Fail	Submitted Incomplete	Fail	Fail	Fail						PVSP
Pleasant Valley State Prison (PVSP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail	Fail						PVSP
RJ Donovan Corr Facility (RJD)	N/A	n/a	Fail	Fail	Submitted Incomplete	Fail	Fail						RJD
Salina Valley State Prison (SVSP)	N/A	n/a	Fail	Fail	Problem	Problem							SVSP
San Quentin (SQ)	N/A	Fail	n/a	Submitted Incomplete	Fail	Fail							SQ
Sierra Conservation Center (SCC)	N/A	Fail	n/a	Pls Failed to Submit	Fail	Fail	Fail						SCC
Valley State Prison for Women (VSPW)	N/A	n/a	Fail	Pls Failed to Submit	Pls Failed to Submit	Fail	Fail						VSPW
Waco State Prison (WSP)	N/A	n/a	Fail	Pls Failed to Submit	Fail	Fail							WSP
			Baseline										
Percent Passed Total (Not Failed) (N=33)			3%	3%	3%	6%							

Maxor Timeline and Tracking Grid for Accomplishing Roadmap Objectives

Begin Activity | Implementation Activity | Implementation Complete | Ongoing Activity | Progress Report | Annual Review

Meeting Target | Not Meeting Target | Will NOT meet Target

IMPLEMENTATION TIME FRAME

Objective	Description	2007 J 1	F 2	M 3	A 4	M 5	J 6	J 7	A 8	S 9	O 10	N 11	D 12	2008 J 13	F 14	M 15	A 16	M 17	J 18	J 19	A 20	S 21	O 22	N 23	D 24	2009 J 25	F 26	M 27	A 28	M 29	J 30	J 31	A 32	S 33	O 34	N 35	D 36	Owner / Champion / Stoplight Status
	Progress Report to the Office of Receiver																																					Jim Riley / Jerry Hodge
																																						☺
A.1	Establish a central pharmacy services administration, budget and enforcement authority.																																					Matt Keith & Dick Cason / Matt Keith
																																						☺
A.2	Establish direct lines of authority to all pharmacy services personnel and define linkage to central medical staff.																																					Matt Keith / Glenn Johnson
																																						☺
A.3	Update and maintain system-wide pharmacy policies and procedures.																																					Dick Cason & Director / Matt Keith
														Due to slow progress with the P&T Committee the schedule for review would move this to completion in month 12 rather than month 9.																								☹
A.4	Establish key performance metrics used to evaluate the performance of the pharmacy services program.																																					Matt Keith, Melanie Roberts, Director / Glenn Johnson
																																						☺
A.5	Establish standardized monitoring reports and processes designed to continually assess program performance.																																					Matt Keith, Melanie Roberts, Asst Director / Rick Pollard
																																						☺
B.1	Revise and reconstitute, as needed, the current P&T committee and implement measures to allow for strong P&T oversight of prescribing and dispensing patterns.																																					Melanie Roberts & Asst Director / Glenn Johnson & Matt Keith
																																						☺
B.2	Establish methodologies and schedules for tracking and monitoring formulary compliance and prescribing behavior.																																					Matt Keith, Key Cloutier, Asst Director / Glenn Johnson
																																						☺
B.3	Develop and implement effective and enforceable ~~peer-reviewed~~ medication use ~~treatment~~ protocols.																																					Kaye Cloutier, Melanie Roberts, Asst Director / Glenn Johnson & Matt Keith
														Note the recommended wording change to Objective.																								☺
B.4	Develop and implement effective and enforceable institution audit process.																																					Dick Cason & Director / Rick Pollard & Matt Keith
									Implemented in April 2007																												☺
C.1	Monitor wholesaler (vendor) to ensure contract compliance.																																					Ryan Slack / Rick Pollard, Dick Cason, Director
																																						☺
C.2	Develop process to monitor inventory shrinkage.																																					Ryan Slack / Rick Pollard, Dick Cason, Director

Maxor Timeline and Tracking Grid for Accomplishing Roadmap Objectives

Begin Activity | Implementation Activity | Implementation Complete | Ongoing Activity | Progress Report | Annual Review

Meeting Target | Not Meeting Target | Will NOT meet Target

IMPLEMENTATION TIME FRAME

Objective	Description	2007 J (1)	F (2)	M (3)	A (4)	M (5)	J (6)	J (7)	A (8)	S (9)	O (10)	N (11)	D (12)	2008 J (13)	F (14)	M (15)	A (16)	M (17)	J (18)	J (19)	A (20)	S (21)	O (22)	N (23)	D (24)	2009 J (25)	F (26)	M (27)	A (28)	M (29)	J (30)	J (31)	A (32)	S (33)	O (34)	N (35)	D (36)	Owner / Champion	Stoplight Status
C.3	Implement process to ensure that the best value contracted item is used																																					Rick Pollard & Director / Jerry Hodge	☺
D.1	Hire and train new employees as needed to replace registry personnel.																																					Dick Cason, Director, Asst Director / Matt Keith	☺
D.2	Complete skill set inventory of state and registry employees and provide required training, performance measures, and disciplinary measures as needed for existing employees.													This should be ongoing throughout the contract. The completion square at month 12 was removed.																								Dick Cason, Director, Asst Director / Matt Keith	☺
D.3	Develop effective means of documenting and tracking employee training, education, and disciplinary action.																																					Dick Cason, Director, Asst Director / Matt Keith	☺
F.1	Develop and implement improved reporting and monitoring capabilities with existing pharmacy system.																																					Rick Pollard, Melanie Roberts, Asst Director / Matt Keith	☺
F.2	Identify and solve connectivity issues throughout all pharmacies to ensure that web-based software, reporting, and data can be easily accessed at each facility.																																					Billy Dedek / Rick Pollard	☺
C.4	Consolidate and standardize pharmacy purchasing through development of a centralized supply procurement system.																																					Ryan Slack / Rick Pollard	☺
E.1	Prior to centralization, implement standardized operations in all existing institution level operations to correct problems identified in audits.																																					Matt Keith & Dick Cason, Director / Glenn Johnson	☺
F.3	Procure a state-of-the-art pharmacy dispensing system.	This timeline is no longer accurate and should be redefined by CPR - CIO since an interim solution with Guardian has been accepted																																				Rick Pollard & Director / Matt Keith & Dick Cason	☺
F.4	Transition each institution to a uniform pharmacy information management system.	Originally this was to begin month 16 and be completed month 21. In keeping with the changes to F.3, the goal will be to implement the interim software state-wide by month 15 if connectivity is established.																																				Rick Pollard / Dick Cason	☺

Maxor Timeline and Tracking Grid for Accomplishing Roadmap Objectives

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IMPLEMENTATION TIME FRAME

Objective	Description	2007 J 1	F 2	M 3	A 4	M 5	J 6	J 7	A 8	S 9	O 10	N 11	D 12	2008 J 13	F 14	M 15	A 16	M 17	J 18	J 19	A 20	S 21	O 22	N 23	D 24	2009 J 25	F 26	M 27	A 28	M 29	J 30	J 31	A 32	S 33	O 34	N 35	D 36	Owner / Champion / Stoplight Status
F.5	Develop and implement reporting tools to facilitate clinical, operational, and fiscal management of the CDCR pharmacy operation.																																					Rick Pollard, Melanie Roberts, Director, Asst Director / Matt Keith
																																						☺
C.5	Evaluate feasibility of achieving 340 B preferential pricing on all drug purchases.																																					Carl Birdsong / Jerry Hodge
																																						☺
D.4	Reevaluate previous staffing patterns at each institution in light of the adoption of new technologies to improve efficiency and the transition of volume to the centralized pharmacy.																																					Director / Dick Cason
E.2	Design, construct and operate a centralized pharmacy facility.																																					Matt Keith & Dick Cason / Jim Riley
																																						☺
F.6	Integrate pharmacy information management system with auxiliary technologies such as central supply management, physician order entry, electronic MAR, and barcode checking.																																					Rick Pollard / Matt Keith & Dick Cason
		Process begins once pharmacy interim operating system implemented and extended network created by CPR-IT - timeline to be determined by CPR-CIO																																				
G.1	Establish CDCR commitment to pursue accreditation and determine the accrediting organization standards to be followed.																																					Kaye Cloutier / Glenn Johnson
G.2	Develop a readiness grid identifying the standards and assigning assessment responsibilities to members of the team.																																					Kaye Cloutier / Glenn Johnson
G.3	Complete mock audit using credentialed audit for target credentialing body.																																					Kaye Cloutier / Glenn Johnson
G.4	Apply for accreditation audit at one or more institutions. Expand audits to all institutions on a defined schedule.																																					Kaye Cloutier / Glenn Johnson

Timeline Assumption:

(1) The timeframes are contingent upon prerequisite approvals, funding and regulatory issues being addressed in a timely manne
(2) Some activities may begin earlier than shown and other activities may slide forward dependent upon the completion of related activitie
(3) Ongoing activities may include addressing any lingering implementation issues, as well as addressing the transition of activity to the CDC
(4) A proposed progress report schedule is included for documenting the accomplishments and identifying the need for schedule change